

Public Document Pack



MEETING:	Central Area Council
DATE:	Monday, 3 September 2018
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 02.07.2018 (Cen.03.09.2018/2) (*Pages 3 - 8*)

Items for Discussion

3. Fostering Champions - Central Area (Cen.03.09.2018/3)
4. Performance Management Report Q1 (Cen.03.09.2018/4) (*Pages 9 - 38*)

Items for Decision

5. Procurement and Financial Update (Cen.03.09.2018/5) (*Pages 39 - 80*)

Ward Alliances

6. Notes of the Ward Alliances (Cen.03.09.2018/6) (*Pages 81 - 114*)
Central – held on 27th June, and 25th July, 2018
Dodworth – held on 19th June and 17th July, 2018
Kingstone – held on 27th June and 8th August, 2018
Stairfoot – held on 9th July, 2018
Worsbrough – held on 20th June and 26th July, 2018
7. Report on the Use of Ward Alliance Funds (Cen.03.09.2018/7) (*Pages 115 - 118*)

To: Chair and Members of Central Area Council:-

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Bowler, Bruff, G. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mitchell, Murray, Pourali, Williams and Wright

Area Council Support Officers:

Chris Arnold, Interim Head of Strategic Commissioning and Procurement
Carol Brady, Central Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Tuesday 21st August, 2018



MEETING:	Central Area Council
DATE:	Monday, 2 July 2018
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Bowler, G. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mitchell, Pourali, Williams and Wright.

1. Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

2. Minutes of the Previous Meeting of Central Area Council held on 14th May, 2018 (Cen.02.07.2018/2)

Members received the minutes from the previous meeting of Central Area Council held on 14th May, 2018.

The Area Council Manager thanked Members for forwarding their views on the scope of the exercise to consider Berneslai Homes services provided in the area. Feedback had been arranged into themes, and the scope of the exercise would be more fully developed following meetings with relevant officers within Berneslai Homes. This would then be reported back to the next meeting of the Area Council.

RESOLVED that the minutes of the Central Area Council held on 14th May, 2018 be approved as a true and correct record.

3. My Best Life (Cen.02.07.2018/3)

Joe Hale, Natalie Dunn, and Lisa Bough were welcomed to the meeting to provide a presentation on My Best Life. The borough-wide social prescribing service offered an alternative approach for primary and secondary care services, helped to connect communities, and empowered individuals to self-manage their own health.

Members were made aware of the referral criteria, which included frequent attendance at a GP or other health care service, long term conditions, and poor mental wellbeing affected by social circumstances.

An overview was given of the support provided which included assistance with housing, money, accessing work and volunteering, emotional wellbeing and healthy lifestyles.

My Best Life had been operational for a year, and Members heard how there had been 270 referrals within the Central Area, with all GPs surgeries referring to the scheme. Since the service commenced there had been a 17% reduction in GP appointments, with 4.5 hours of support provided to each client.

Further information was presented in relation to the High Intensity Group, each of which had an average of 10 GP visits prior to referral and 4.2 after. This group represented 16% of clients, but 65% of advisor time.

From the monitoring undertaken 17% of those providing information reported an increase in feeling optimistic, 17% reported feeling more relaxed and 20% reported an increase in keeping learning. Members noted the high proportion of clients feeling they were more aware of support services, and were more able to manage their own health needs and conditions. Also noted was the diverse range of agencies where clients were referred for additional support.

Members noted, and discussed, the challenges specifically faced in the Central Area, which included the need for emotional wellbeing support to be provided in the longer term, the financial pressures faced, the lack of advocacy and tenancy support, and the prevalence of issues of working age men who were facing multiple issues.

A number of case studies were referred to, which served to highlight the issues faced by user of the service, and the praise given to the service by those in receipt of support.

Members discussed the findings, noting that one of the early Central Area Council commissions had sought to engage GPs to refer those feeling isolated for support. It was acknowledged that overall, more women had been engaged than men, but within the Central Area those defined as the hi-intensity group were often male.

With regards to young families, Members heard how only a small number had been engaged, with much of the client group being elderly or single people.

In relation to targets, for the whole of the service an annual target of 600 per year existed, yet 1144 individuals had been engaged within the first year.

Members praised the work of My Best Life and the importance of the CCG supporting a model of social prescribing

RESOLVED that the officers be thanked for their attendance and the content of the presentation be noted.

4. Procurement and Financial Update (Cen.02.07.2018/4)

The item was introduced by the Area Council Manager who brought attention to the challenges in the Central Area identified by My Best Life.

Members noted that a number of Area Council commissions were already addressing many of the issues identified. Of concern were the numbers of working age males identified requiring support, and Members discussed the option of varying the RVS contract to consider this demographic. The meeting concluded that this was not the focus of the work of RVS and that ongoing monitoring of the issue ought to be undertaken in order to have a better understanding of the magnitude of the situation, which could then be discussed at a future meeting of the Area Council.

The finite budget was also noted, as was the need to prioritise in order to ensure the impact of the Area Council was maximised.

The Area Council went on to provide an update on the current position with regards to the contract with Homestart since notice was received that they would cease delivery from 31st May, 2018. As payment was in arrears, a payment of £2,700 was outstanding from the Central Area Council. Members were made aware that Homestart had been in receipt of a grant of £2,210 from North Area Council, which was to be repaid. Following discussions with relevant parties, it was agreed that the £2,210 owing to BMBC be waived in lieu of the £2,700 owed to Homestart, therefore £2,210 had been paid from Central Area Council to North Area Council.

Members noted that a group, previously supported by Homestart volunteers, continued to meet at Hope House Church. Currently any costs were being waived, however it was suggested that monies be set aside to support the maintenance of this group in the short term, a figure of £800 was suggested, and appropriate monitoring would take place.

In relation to the SLA to provide support for new tenants in low cost private rented sector housing, Members heard how a recent recruitment exercise had not been fruitful, and the relevant post not been filled. The post had been re-advertised with an appropriate boost through social media.

In relation to the Clean and Green priority, Members were reminded that the contract with Twiggs Grounds Maintenance had been extended but was due to finish at the end of January 2019, in addition the contract with Kingdom Security was due to come to an end in March, 2019. Therefore it was suggested that a workshop be held to review this priority, with feedback being received at the September meeting of the Area Council.

In light of the timescales related to undertaking any procurement activity following the review it was suggested that the contract with Twiggs Grounds Maintenance be extended to 31st March, 2019 at a cost of £21,250.

Feedback was provided in relation to the Flytipping Education and Enforcement Service, with a workshop being held to consider relevant details. It was suggested that the approach would be to proactively targeting household flytipping with data and local intelligence being used to identify 'hot spots'. It was also suggested that these 'hot spots' cover a number of streets within a locality.

Members noted the need for continued reporting through existing mechanisms, though it was agreed at the workshop to circulate contact details of relevant officers to Members.

Feedback was then provided in relation to progress made in developing an intervention to respond to the Family Support priority, which had been agreed in principle at a previous meeting. The Chair remarked on the productive meeting held with officers, Members and experts attending in order to develop a proposal. It was felt that a service to provide home based and community follow on peri-natal intervention to support emotional wellbeing would provide early help to those with very young families who may otherwise not connect with universal services. It was noted that this issue had been identified by a meeting of the Central Children's Centre Advisory Board and followed on from the work previously undertaken as part of the Homestart contract in the Central Area. Members went on to discuss whether

this was high priority for investment by the Area Council, given other issues in the area.

The Area Council Manager drew attention to the appendices, which provided an overview of the finances of the Area Council. £155,975 was available to allocate in 2018/19, however taking into account a number of areas Members had previously indicated they would like to invest this would leave approximately £89,000 to be allocated.

RESOLVED:-

- (i) That the overview of Central Area Council's priorities and contracts, together with relevant updates be noted;
- (ii) That £800 be allocated to support the group of volunteers previously supported by Homestart;
- (iii) That the approach to the Central Area Council Clean and Green Review and future procurement of clean and green services as detailed in the report be supported;
- (iv) That authorisation be given to the Executive Director, Communities to complete the necessary paperwork in order to waive contract procedure rules to extend Twiggs Clean and Green contract to 31st March, 2019 at a cost of £21,250;
- (v) That the additional information provided in relation to the Targeted Household Fly-Tipping service be noted;
- (vi) That the progress made in developing documentation to procure a home based and community follow-on peri-natal intervention to support emotional wellbeing be acknowledged, and that a specification of requirements to enable the procurement of the service be considered by Members at a future meeting of the Area Council;
- (vii) That the financial position for 2017/18 and projected expenditure for 2018/19-2020/21 be noted.

5. Notes of the Ward Alliances and Updates from Each Ward Alliance (Cen.02.07.2018/5)

The meeting received the notes of the following Ward Alliance meetings:-

Central, held on 25th April and 23rd May, 2018; Dodworth, held on 17th April and 22nd May, 2018; Kingstone, held on 16th May, 2018; Stairfoot, held on 14th May and 11th June, 2018; and Worsbrough, held on 18th April, and 23rd May, 2018.

A representative from each Ward Alliance was asked to provide a brief overview of their work.

Councillor D. Birkinshaw provided a brief update on the Central Ward Alliance and it was noted that there were a number of outstanding pieces of work still needing to be completed. It was hoped that any issues could be rectified in order that these be completed within timescales.

Feedback on the Dodworth Ward Alliance was provided by Councillor P. Birkinshaw who made the meeting aware that the membership of the group was now more comprehensive and diverse. A number of events had been held over the year, two of which had been aimed at engaging businesses in the area as part of a strategic

approach to improving the local economy, which included working with the Principal Towns Project.

In addition a number of other events had been held, including Dodworth Musical Festival, Summer Sporting Fun, Station Road Play Area Family Fun Day, and various litter picks throughout the ward.

Councillor Williams provided an update on the Kingstone Ward Alliance, which had recently strengthened its membership and had established subgroups which met in-between Ward Alliance meetings. The Ward Alliance produced 3 annual newsletters, making residents aware of what had been arranged within the Ward. A health day, aimed at young families, had been held in June and had been a success, with a further planned for October, but aimed at more mature residents.

Kingstone and Worsbrough Ward Alliances had jointly sponsored a project for Young Entrepreneurs, with awards being held at Tankersley Manor. Of 12 awards, schools in Barnsley won 9.

Kingstone Ward Alliance had also supported many local groups with their galas, and had promoted the Ward Alliance and what was happening in the area.

An update on the work of the Stairfoot Ward Alliance was provided by Councillor W. Johnson who reminded Members of the Clean and Climb event, which brought agencies and residents together to undertake environmental improvements and network. The event was successful so the event was subsequently repeated. A number of other environmental days had been held, including around Bank Street.

A future, past, and present information evening had been held, which was successful, and a Stairfoot Social Evening had been organised to showcase the work of groups in the area, and to consult on Principal Towns plans.

Many other engagement events had been held including Aldham House Summer Gala, Friends of Stairfoot Easter Fun Day, and the Picnic in the Park.

Councillor Clarke provided an update on the work of the Ward Alliance. Over the past 12-18 months a 'holiday hunger' scheme had been run, providing food to children in school holidays that lived in more deprived areas in the Ward. This was due to be rolled out wider in the Ward.

The Tour De Yorkshire had been held and businesses, community groups and schools had all been involved in making the event a success. Work was underway to promote the use of Worsbrough Dale Pavilion, but it was recognised that more work was still required. No litter picks had been held as it was recognised that the Ward had a number of very active individuals who helped keep the area tidy.

The Alliance had supported a very successful Junior Wardens scheme, and thanks were given to all those involved in its delivery.

RESOLVED that the notes and feedback from the Ward Alliances be received.

6. Report on the Use of Ward Alliance Funds (Cen.02.07.2018/6)

The item was introduced by the Area Council Manager. Members were made aware of the financial position of each of the Ward Alliance Funds:-

Central Ward Alliance had £17,860.29 remaining from an opening balance of £20,000;

Dodworth Ward Alliance had £16,974.95 left to allocate from a starting balance of £20,685;

Kingstone Ward Alliance had £15,749 remaining from an opening balance of £23,418;

Stairfoot Ward Alliance had £17,661 left to allocated from a starting balance of £20,975;

Worsbrough Ward Alliance had £21,332.46 to allocate compared to £22,874 at the start of the financial year.

RESOLVED that the report be received.

Chair

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

3rd September 2018

Report of Central Area Council Manager

COVER REPORT

Central Area Council – 2018/19 Quarter 1 (April to June 2018)

Performance Management Report

Recommendations

It is recommended that:

- i. Members note the contents of the 2018/19 Quarter 1 Performance Management Report attached at Appendix 1.**

Introduction

A comprehensive Central Area Council Performance Report for the period April to June 2018 (2018/19 Quarter 1) has been produced and is attached at Appendix 1.

The 2018/19 Quarter 2 (July-September 2018) report will be brought to the meeting of Central Area Council on 12th November 2018.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council contracted services, SLA and Youth Resilience Fund projects contribute to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates for a 1 year period from 1st April 2017 – 30th June 2018.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1st April 2014 to 31st March 2017, is provided in Part C of the report for your information.

Contracted Service Providers:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Building emotional resilience and wellbeing of children
- Kingdom Security Ltd- Environmental enforcement
- Twiggs Grounds Maintenance Ltd.

Homestart South Yorkshire-Private rented housing home visiting service to 31st May 2018.

Youth Resilience Fund

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

Part B provides Central Council members with a summary performance management report for each of the contracted services, Home Visiting Service and Youth Resilience Fund projects for the period 1st April-30th June 2018 (2018/19 Quarter 1).

The report provides RAG ratings plus updated information from all Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

As referenced earlier in this cover report, **Part C** provides Central Council members with an overview of performance of all contracted services and projects from 1st April 2014-31st March 2017.

Performance Report –Issues

With the exception of the Youth Resilience Fund Immortals project, for which a 2018/19 Quarter 1 report has not yet been considered, **all Central Area Council contracts** continue to perform satisfactorily.

External funding has been secured by Barnsley YMCA and the Youth Association to continue their projects in the Central Council area once the current funding comes to an end in August 2018.

Appendices

Appendix 1: Central Council Performance Management Report- Quarter 1 2018/19 (April-June 2018).

CENTRAL AREA COUNCIL
Performance Management Report
2018/2019

Quarter 1
April-June 2018

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2017-2020

**OLDER
PEOPLE**

**CHILDREN
AND
YOUNG
PEOPLE**

**CLEAN
AND
GREEN**

**FAMILY
SUPPORT**

Ensuring the following principles are promoted and embedded in all that we do:

**Community cohesion
and integration**

Social Value

**Healthy and active
lifestyles**



Contributing to the following Corporate Priorities and Outcomes:

**THRIVING &
VIBRANT ECONOMY**

Outcomes:

- 1: Create more and better jobs
- 2: Increase skills to get more people working
- 5: Create more and better housing

**PEOPLE ACHIEVING
THEIR
POTENTIAL**

Outcomes:

- 7: Reducing demand through improving access to early help
- 8: Children and adults are safe from harm
- 9: People are healthier, happier independent and active

**STRONG &
RESILIENT COMMUNITIES**

Outcomes:

- 10: People volunteering and contributing towards stronger communities
- 11: Protecting the borough for future generations

Table 1 below shows the Providers that are/have been delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council, from 1st April 2017.

Table 1:

	Service	Provider	Contract Value/length	Contract dates
Older People	Service to reduce loneliness and isolation in adults (50+) and older people	Royal Voluntary Service	1 year with option to extend for a further 1 year and again for a further 9 months, subject to annual review. £100,000 per annum Total cost: £275,000	+ 1 year agreed 1 st July 2017-1 st July 2019
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Barnsley YMCA	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review £130,000 per annum Total Cost: £390,000	+1 year agreed To 1 st April 2019
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Exodus The Youth Association YMCA BMBC TYS	15 months. Cost: £25,000 15 months. Cost: £11,000 15 months. Cost: £14,000 15 months. Cost: £20,000 +2 months. Cost: £10,676	1 st April 2017-30 th June 2018 Ends: 30 th August 2018
Clean & Green	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 further year, subject to annual review. £85,000 per annum Total Cost: £170,000	Extension agreed to 31 st March 2019
Clean & Green	CONTRACT 2 – Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/ complement the contract above	Kingdom Security Ltd	1 year with an option to extend for 1 further year, and again for a further 1 year. £42,000 per annum Total Cost: £126,000 As above. £10,00 per annum Total cost £30,000	1 st April 2016-31 st March 2019
Clean & Green	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	BMBC Service Level Agreement	1 year extension from 1 st April 2017 – 31 st March 2018 £76,175 per annum	SLA ended- 31 st March 2018
Clean & Green	Home Visiting Service	Homestart South Yorkshire	1 year extended contract from 1 st April 2017 – 31 st March 2018 + 6 months to 30/09/18 Cost: £21,600 + £12,000	Service ended 31 st May 2018

PART A - OVERVIEW OF PERFORMANCE – FROM 1ST APRIL 2017 – 30TH JUNE 2018

The following tables reflect the overview of performance of **all** Central Area Council contracted services and projects (as outlined in Table 1 above) **from 1st April 2017 to 30th June 2018.**

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	625	605
Total number of home visits made to older people	2810	2948
% no. of older people reporting improvement in their health & wellbeing	95%	97%

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	720	838
Total no. of different children and young people attending 3 or more sessions	269	380
Participants reporting increased resilience	N/A	N/A

Creating a cleaner & greener environment in partnership with local people

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered with local people	50	102
Number of FPN's for littering and dog fouling	-	820
Number of private sector rented households engaged	-	784
No. of vulnerable households identified and engaged-3 or more contacts	-	296
No. of property inspections carried out	-	177

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	4	4
No. of PT/sessional jobs created and recruited to	24	24
No. of apprentice placements created and recruited to	1	1
No. of work experience placements created and delivered	12	31
No. of local organisations/SME's supported	1	3
Local spend	84%	92%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of new adult volunteers engaged	103	178
Number of new young people engaged in volunteering	83	136
Number of new community groups established	0	0
Number of community groups supported	9	17

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

<div>Older People</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the new RVS contract for the period April to June 2018, was submitted by RVS on the 6th July 2018. The subsequent contract management meeting took place on 10th July 2018.

The RAG ratings shown in the table above reflect achievement of the RVS targets for this period.

126 new people aged over 50 have been engaged with by the RVS Barnsley Central Looking Out for Older People service (BCLOOP) during this quarter, with 10 of these referrals coming through the My Best Life Social Prescribing Service.

The age and gender breakdown for this quarter is as follows:

Male: 27

Female: 99

Age Breakdown: 50-60 years- 16

61-70 years- 35

71+ years- 75

MBL Referrals: 10

As can be seen from the above statistics, referrals for people aged 50-60 years has remained low, however as information about the reduced age for referrals continues to

be disseminated across a number of referral agencies, it is anticipated that the number of referrals for the new age range will increase.

During this period 8 new volunteers have been recruited and deployed on befriending and other services within the Central Council area. In addition, approximately 17 volunteers in total have been deployed by RVS on the BCLOOP project during this period.

Befriending and accessing social activities continues to form the majority of the RVS work but providing advocacy assistance is still required, supporting clients to deal with issues such as medical appointments, financial problems and utility bills.

As demonstrated by the letter below, clients and their families appreciate the service provided.

18/5/18

Dear Mr. Harris.

Please find enclosed cheque for £1,000 from a Mrs. M. [redacted]

This is to show appreciation for the visits to Mary from Carol Birch.

Carol is a credit to your organisation and is such a caring and thoughtful person.

Always helping Mary when she needed her.

Please thank her on our behalf. [redacted]

(Mrs. [redacted])

Case Study 1 – Worsbrough Ward:

Mrs NG was referred by My Best Life. She had recently been ill and was feeling quite low and MBL felt she'd benefit from more social contact.

Mrs NG lived in sheltered housing and had done so since the death of her husband, 10 years previously.

RVS started visiting and Mrs NG never asked for any assistance with anything but enjoyed the chance to chat and socialise. On one visit she was quite upset and she explained that a salesman had done a demonstration in the complex and she'd decided to buy a bed from him.

She signed the paperwork on the day and handed over a cash deposit of £500. It was only after the event that she re-read the contract and discovered that the bed she had ordered didn't include all the gadgets etc. that were displayed and demonstrated on the day. She felt the demonstration was very misleading and she had been miss-sold the item.

She made contact with the company to cancel the order and was told this was fine but then received a letter the following day stating that as the bed was made to her specification she would have to pay a further £150 to cancel. This meant she would have paid £650 to receive nothing.

The Inclusion Officer called the company and was told immediately that the £150 would be waived. She then emailed the Manager to raise a complaint and received a response immediately apologising for the upset caused and stating that a cheque would be put in the post to Mrs NG for the deposit in its entirety.

Mrs NG received her refund two days later and was delighted!



Case Study 2 – Dodworth Ward:

An RVS Inclusion Officer visited a lady who was recovering from a knee operation. Mrs M had complications linked to the operation which resulted in a longer stay in hospital and a significant increase in her recovery time.

She hadn't been into Barnsley Town centre for over a year and was anxious to go in alone. She had heard about all the recent changes in the town centre and was unsure about how she would get around as she was still a little unsteady with her mobility.

The Inclusion Officer informed Mrs M that she could hire a scooter from Access Barnsley and that she would accompany her and show her the changes that had been made in town. They arranged to meet at Access Barnsley where she became a member and hired her scooter. The Inclusion Officer and MrsM went round the market areas together and she was impressed with how wide and easy it was to get around the markets. They found the stalls that she used to visit regularly before her operation and visited clothes shops as she had not been able to buy new clothes and shoes for a while. Mrs M also updated her bank books which had been concerning her.

She really enjoyed the day and couldn't believe how easy the whole experience had been. After she had completed her shopping and had a well-deserved cup of tea they went back to Access Barnsley where she hired another scooter for the following Tuesday so she could have a look around the second hand market which was something she always loved to do. She was looking forward to going into town centre alone. We then booked a taxi which collected her from the hire shop.

The experience left Mrs M feeling more independent and less isolated. She now has peace of mind knowing that if she had to go into town she could do so very easily and has no need to rely on anyone to accompany her.

Barnsley YMCA

<div>Children & Young People</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

The YMCA contract to deliver a service that builds emotional resilience and wellbeing in children and young people aged 8-14 years completed its first year of delivery on 31st March 2018.

A comprehensive monitoring report for the quarter (April to June 2018) was submitted by YMCA on 13th July 2018. The subsequent contract management meeting took place on 24th July 2018.

The table above demonstrates that the YMCA have either met or exceeded all of their milestones and targets during this period with the after school and twilight sessions maintaining an average of 14-16 participants, and the youth clubs averaging 20 participants per session.

120 sessions in total have been delivered during this quarter across Central Council area with 39 new children participating. There have been a total of 1511 attendances during this period including a range of activities and sessions that took place during the Spring Bank school holidays.

2 sessions have been delivered each week in every ward throughout this period, in addition to holiday provision.

The following is a breakdown of the children/ young people who have engaged with the service during this period:

Age:	Participants
8, 9 & 10	51%
11 & 12	35%
13 & 14	15%

Gender	Participants
Male	37%
Female	63%

Ethnicity	Participants
White English	81%
White British	7%
Other White background	6%
White and Black African	1%
White and Asian	1%
Indian	1%
Pakistani	1%
Chinese	1%
Gypsy/Romany/Irish Traveller	1%
Other Asian background	1%

Disability Reported	28
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The YMCA were recently made aware that Ardsley and Stairfoot Community Centre would no longer be available for their sessions from mid- August 2018. YMCA are looking at alternative venues but there are none in the locality that would provide the same community space.

A brief summary of the YMCA contract progress during the period April to June 2018 is provided below:

The project continues to support those who have low self-esteem, lack confidence, are vulnerable and struggle to socialise, some who have been bullied, have behavioural issues, family difficulties, are in the care system and who are experiencing changes in circumstances and deprivation. The project is also supporting participants who have disabilities and or additional needs in the majority of sessions along with a small number of children and young people mainly in the Kingstone and Central wards whose first language is not English (Chinese, Lithuanian Polish, and Indian).

Due to the improved weather and lighter nights this quarter's holiday provision focussed on getting outdoors, making use of local green spaces across the borough. Following the success of the Harry Potter day during the last half term holidays this was replicated this quarter following the request of participants who wanted to play Quidditch again and make butter beer.

The Borough wide Wacky Science workshop proved to be popular with participants from across the 5 wards attending. As young people's fascination with slime and fun experiments continues we will look to continue with this work during the summer holidays.

Outreach activities commenced at Aldham House Estate during the May Spring Bank holiday and a regular group of participants have been engaged and have been consulted with regarding positive activities for the summer.

The programme continues to be supported by peer supporters. The basic First Aid certificate that was rearranged twice during the last quarter due to the poor weather and school closures, took place within this quarter and 10 young people were trained.

The evaluation model continues to be adapted, piloted and reviewed across the project. Evaluations have been reviewed and as a result of this parts of the model have been amended. The YMCA are currently reflecting on the baseline data retrieved from the reviews. The results still maintain that the majority of young people evaluated have reported an increase in their emotional well-being and resilience since starting with the project.

There have been some notable changes to the recording and questioning process and participants are now scoring: home, school and the YMCA individually. This is to better reflect their experiences outside of the project and to capture young people's journey, and distance travelled.

From the results so far participants are continuing to score the YMCA sessions highly. This highlights that even for short period of time each week young people feel listened to, supported, and have access to opportunities contributing to their overall mental health and well-being. As expected for some participants their school and home scores can vary significantly due to other factors for example 'Lizzie' from case study 2 scored some aspects including home experiences lower in her recent review but her confidence, feeling listened to and opportunity for hobbies etc. has increased with specific reference to the impact of the project.

As we progress into the next quarter we are continuing to evaluate new young people and have set a schedule for revaluating those already completing an evaluation before the summer break.

As expected there are a number of participants that have moved on and in some cases relocated out of the area and country.

The 2 case studies submitted as part of the Quarter 1 report (available on request), reflect two compelling stories of participant's personal experiences and their development within the project. They both demonstrate the projects contribution to building emotional resilience and wellbeing in children and young people aged 8 -14 years. Through providing opportunities and experiences, consistent positive relationships with trusted adults, a range of support models and referral to additional services both with YMCA Barnsley and with external agencies as and when required.

Case Study 1 is a good example of enabling a child to make that initial first step, building confidence and self-esteem, creating opportunities to build friendships and develop support networks, participation in a programme that is engaging, fun and develops wider key life skills.

Case study 2 is an example of the projects impact of providing a consistent package of support from trusted, experienced and skilled youth workers. Enabling a young person to make a difficult disclosure and transition through a challenging life experience. Facilitating the development of personal and social skills that contribute to emotional resilience. Developing strategies to allow that young person to cope with difficult life situations.

Kingdom Security

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

The quarterly report (April to June 2018) was submitted by Kingdom on 6th July 2018 and the contract monitoring/management meeting took place on 12th July 2018.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period April to June 2018, there were 128 FPN's issued. Out of this number, 126 were for littering and 2 for dog fouling. These figures show a significant reduction in the number of FPN's issued for the same quarter in previous years which will be due in part to the staffing changes previously outlined and the lack of local intelligence and knowledge that new staff operating in the area have had.

However, over 3054 FPN's for littering and dog fouling have been issued since this service commenced in August 2014, with 784 FPN's issued since 1st April 2017.

At the Contract Management meeting on 12th July 2018, and in order to provide assurance about the patrolling hours delivered, it was agreed that a more detailed system to monitor the patrolling hours across Central Council area would be introduced and submitted to the Central Area Manager on a monthly basis. The first monthly report outlining the locations patrolled, is due to be submitted shortly.

Case Study 1 - Princess Street, Barnsley.

This area has been identified as a hotspot for littering over the last three months as a result of complaints from members of the public whilst on patrol in the area, and also from complaints sent through the Council's online reporting portal.

Leaflet drops around the area have been undertaken to alert local people about the consequences of littering, and also to let people know that officers will be patrolling the area.



Some useful information has been supplied by local residents for further investigation.

Kingdom officers have also placed stickers and signage in the area. As part of this targetted campaign, 10 FPN'S have been issued for littering in this area recently.



Twiggs Ground Maintenance



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for April-June 2018 was submitted by Twiggs on 6th July 2018, and the subsequent contract management meeting took place on 19th July 2018.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

Twiggs have continued to identify areas for improvement in each of the five wards, along with following the specific highlighted areas for litter picking etc. from the Service Level Agreements. During this period 130 additional pieces of work have been undertaken by Twiggs, (see examples below).

In addition to this, 12 Twiggs led social action projects have been delivered across the Central Council area, with a total of 37 new adult & young volunteers engaged (see examples below).

Twiggs have acted upon and completed all jobs requested promptly and to a high standard, and excellent feedback continues to be received on the ground.

Twiggs continue to develop new partnerships with local groups and businesses, many of whom are now offering their support and resources to local activities and clean up days etc. Contact has been maintained with VAB during this period to see how volunteers can be effectively deployed.

Examples of Added Value Work

Tuesday 17th April 2018 – Waterroyd Drive, Dodworth

Activities Included: Strimming the over growth and litter picking any visible litter.



Monday 16th April 2018 – Shield Avenue

Activities Included: Litter picked, weeds scraped and grass cut.



Examples of Twiggs supported events:

Saturday 21st April 2018 – Supporting the Central Area Team (Brinkman Street Park)

Our team carried out a preparation clean up visit of the park, ready for the family fun activities organised by the Central Area Team.

We worked with volunteers litter picking and erecting gazebos etc...



Saturday 2nd June 2018 – Supporting Central Area Team and Vida (Clean and Climb Event)

Our team lifted lower branches of the perimeter trees, to free up the litter for removal and improve the appearance from the road side.

The team also helped to lead litter picking activities with volunteers whilst discussing future opportunities with members of Yorkshire Sport Foundation, local Councillors and other volunteers.

The support of the team enabled the central area team staff to dedicate more time engaging with local people.



Private Rented Housing-Home Visiting Service

**Clean &
Green**

**Growing
the
Economy**

**Changing
Relationship**

	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

As previously reported, Homestart South Yorkshire went into liquidation on 31st May 2018.

Support continues to be provided to the Homestart Toddler group, held at Hope House on a regular weekly basis.

YOUTH RESILIENCE FUND PROJECTS

The Central Area Council Youth Resilience Fund was established to build the emotional resilience and wellbeing of young people aged 8-19 years living in the Central Council area, and to complement/supplement the main YMCA contract. The Programme also aims to provide a co-ordinated approach to the provision of community youth activities for this age range across the 5 wards that make up the Central Council area.

Regular Youth Resilience Fund meetings have taken place since April 2017 with the 4 Youth Programme Providers in attendance at each meeting.

Following Central Area Council approval, the 4 Youth Resilience Fund agreements have now been extended to the end of August 2018 to ensure there is some provision for children and young people during the school summer holidays

Quarterly reports and RAG ratings for each of the 4 current Youth Resilience Fund providers can be found in the following section of this report.

BMBC TYS – The Immortals Project

Clean & Green		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
Growing the Economy	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
Changing Relationship	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the January –March period was submitted by BMBC’s Targeted Youth Support Service on 13th April 2018 and a subsequent contract management meeting took place on 18th April 2018. However, the April- June Quarter 1 report has not yet been considered.

Local intelligence tells us that this service continues to perform satisfactorily with 3 sessions continuing to be delivered each week.

Exodus – Youth & Children’s Work Coordinators



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The quarterly (April – June 2018) report for this project was submitted by the Exodus project on 6th July 2018 and a subsequent contract monitoring/management meeting took place on 12th July 2018.

As indicated in the table above, all milestones and targets set have been achieved and there is a good level of satisfaction with delivery against the contract.

5 new young volunteers and 4 new adult volunteers have been engaged in a range of volunteering opportunities in the project during this quarter. A total of 31 different young people, supported by the volunteer co-ordinators, have taken part in Exodus volunteering opportunities across the Central Council area and a work experience placement from the Shaw Trust has also been working on the project.

Young volunteers continue to support the Central Area Exodus clubs and camps and a number are getting valuable experience in the retail environment by volunteering at the new Exodus furniture shop in Barnsley Town Centre.

As Central Area Council funding comes to an end, Martin Sawdon was keen to share the following statement with all Central Area Council members:

“As this funding period comes to an end we want to emphasise the spirit of partnership that characterises our work. Colleagues will be aware that we support galas and community events in the 5 wards and we have built relationships with other community groups and service providers in these areas. Our partnership with the Worsbrough Common Community Association and the Friends of Locke Park is long established, but our lesser known partnerships involve our support of the Junior Wardens Project within the Central Area, as well as Bank End School and many of the local churches.

In recent months, elected members and others supporting the Junior Wardens scheme will testify to the support we have offered in the use of our vehicles. Furthermore, we

have provided staff and volunteers to support the scheme when illness and unavailability affected the regular volunteers.

We have also supported Bank End School on several occasions, providing transport to their football teams to events in the region. Our vehicles are in regular use by various community groups in the area, taking advantage of the Section 19 permit we acquired to enable other groups to benefit from our resources. We have loaned out our inflatables and other games to other groups to support their events and provided volunteers too. Local Church groups have benefitted from the services we can provide at Jenny's Field, all of which add value to the community partnerships that we develop and encourage.

In short, Exodus delivers effective, tried and tested services to young people and the wider community. We are very weak when it comes to marketing and self-promotion and we need to improve that to maximise support and funding.

We would like Council Officers and elected members to be aware of these "added value" aspects of our work, that bring so much to our communities. Exodus has been committed to this for 18 years and having recently done some comparative studies of the outputs of our work locally, it is unquestionable that we deliver services and impacts locally, comparable and greater than any other provider to children and young people.

We hope that will continue for many years to come, and as this round of funding comes to an end, we thank you for your financial support in recent years and hope you will keep us informed of any future funding opportunities".





YMCA – Youth Work in Dodworth



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

The quarterly monitoring report for this project (April - June 2018) was submitted by the YMCA on 13th July 2018 and a subsequent contract monitoring/management meeting took place on 24th July 2018.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract. During this period 11 sessions have been delivered with 10 new young people engaged. The session continues to be positive overall despite some sporadic incidents of frustrating behaviour from some of the young people attending.

The project engages with young people through regular weekly detached sessions on Tuesday evenings primarily in Gilroyd but also in Dodworth High Street and around the library. In recent weeks we have extended our presence to 'Station Road play area' where we have contacted small groups of young people on a number of occasions. We continue to monitor this area and endeavour to build on our relationships with these young people. As expected lighter nights and brighter weather has led to an increase in contacts in and around Dodworth.

In this quarter we have had more contact with parents of the Gilroyd group and have had lengthy conversations about parental support of our work in the area.

We have maintained contact with the wider communities of Dodworth and Gilroyd, often speaking with local residents and local business proprietors in order to establish the ever changing local picture in terms of where and when young people hang out.

There are currently three young people acting as peer supporters on the project-they can sometimes find this role a challenge but are being supported to maintain their role. The process is having a positive overall effect on the groups behaviour.

This project has now secured external funding, so the work in Gilroyd and Dodworth will continue once the Central Area Council funding comes to an end.

The Youth Association – Belonging in Barnsley

<div>Clean & Green</div> <div>Growing the Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A monitoring report for this quarter (April - June 2018) was submitted by The Youth Association on 13th July 2018 and a subsequent contract monitoring/management meeting took place on 24th July 2018.

As indicated in the table above, all milestones and targets set have been achieved and there is a good level of satisfaction with delivery against the contract.

During this quarter young people have been preparing for a music and dance performance at the Destination Barnsley Event at Locke Park. A core group of 8 young people have been involved in this.

In this quarter The Belonging in Barnsley group finally achieved their long-term challenge – to climb the highest mountain in England and Wales. Despite the soaring temperatures, the young people kept their cool and made it to the top.

After a year of planning, including 6-month gym memberships for some to prepare for the physical challenge of tackling Snowdon, many practise walks in the Peak District and making all the necessary bookings and arrangements themselves, the young people were excited to have finally conquered their goal. Shay, from the Belonging in Barnsley group said, “This has been one of the biggest experiences of my life and it has helped to boost my confidence.”

An original planned attempt in April had to be called off due to freak snow conditions, so it was a relief to the young people to finally make it to Snowdonia.

Shay's ready for Snowdon

📅 June 25, 2018 👤 Andy Clow 📁 Misc

In two weeks young people from across Barnsley will be climbing Mount Snowdon in a group that represents many different ethnic and cultural backgrounds. This challenge has seen months of preparation, with TYA providing sessions and residentials aimed at social mixing, meeting new people and making new friends, as well as preparing the group for the physical challenge of climbing the highest mountain in England and Wales.

The climb had originally been planned for April, but heavy snow and high winds meant that the event had to be put off until July and (hopefully) better weather.

One of the group taking on Snowdon is Shay. She was born in Latvia, part of a Jewish family and has travelled frequently to ensure her parents could find work. She has moved schools and homes many times during her childhood and teen years and is enjoying being settled in the UK and all the amazing work she has done with TYA. [You can read more of Shay's story here.](#)

(News story on website in the build-up to the climb)



(Climbing Mount Snowdon)



Voluntary Action Barnsley is seeking to establish a forum to represent the voice of newly-arrived communities. In May, the Belonging in Barnsley group made a pitch to VAB to become the youth arm of this forum, presenting how they could gather and voice the views from their communities. VAB has responded positively to this and TYA intends for this to form part of a newly-established social action process, funded by Children in Need.



Left: Festival information; Right: Youth Voice forum work with Voluntary Action Barnsley)

As previously reported, The Youth Association has secured 3 years Children in Need funding for ongoing work in Barnsley. This will allow the Youth Association Team to increase in size and deliver more programmed hours in the area. Liaison with other Youth Providers will be maintained to ensure there is no duplication.

PART C: OVERVIEW OF PERFORMANCE – 1ST APRIL 2014 TO 31ST MARCH 2017

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	900	938
Total number of home visits made to older people	5340	5344
% no. of older people reporting improvement in their health & wellbeing	95%	98%

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	1984	2123
Total no. of different children and young people attending 3 or more sessions	-	746
Total no. of children and young people achieving accreditation	158	333

Creating a cleaner & greener environment

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered	93	106
Number of FPN's for littering and dog fouling	n/a	2270
Number of environmental SLA's delivered	25	25
Number of private sector rented households engaged	-	1841
No. of vulnerable households identified and engaged-3 or more contacts	-	743
No. of property inspections carried out	-	153

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	13.5	13.5
No. of PT/sessional jobs created and recruited to	28	35
No. of apprentice placements created and recruited to	7	7
No. of work experience placements created and delivered	42	58
No. of local organisations/SME's supported	5	10
Local spend	83%	90%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	157	336
Number of young people engaged in volunteering	157	346
Number of new community groups established	4	9
Number of community groups supported	8	35

BARNSELEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
3rd September 2018**

Report of Central Area Council Manager

Central Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up to date overview of Central Area Council's priorities. It also provides an overview of all current contracts, contract extensions and associated timescales, together with updates relating to the following service areas:
- Service Level Agreement to provide a service focused on new tenants/households in the low cost, poor quality private rented sector that will provide early help and prevention support/signposting to new tenants/households.
 - Service Level Agreement to provide a Targeted Household Fly-tipping Enforcement and Education Service Level Agreement.
 - Homestart Weekly Group session
- 1.2 The report also provides the outcome of the Clean and Green priority review and the associated outline proposal for a future clean and green service.
- 1.3 The report also provides a draft service specification and associated procurement strategy to provide a home based and community follow-on perinatal emotional wellbeing support service.
- 1.4 Finally, Section 11 of the report outlines the actual financial position for 2017/2018 and the projected financial position for 2018/19 - 2021/22.

2. Recommendations

It is recommended that:

- 2.1 **Members note the overview of Central Area Council's priorities, current contracts, contract extensions and associated timescales, together with updates about the following service areas:**
- **Service Level Agreement to provide a service focused on new tenants/households in the low cost, poor quality private rented sector that will provide early help and prevention support/signposting to new tenants/households.**
 - **Service Level Agreement to provide a Targeted Household Fly-tipping Enforcement and Education Service Level Agreement**

- 2.2 Members note the outcome of the Central Area Council Clean and Green Review as outlined in Section 7 of this report.**
- 2.3 Members delegate responsibility to the Executive Director, Communities, in liaison with the Working Group, for approval of the service specification and associated procurement process for the procurement of a service to “Create a sustainable clean and green environment in partnership with local people”, at a cost of £95,000/annum for an initial 1 year period (1st April 2019-31st March 2020), with an option to extend for a further 1 year period (1st April 2020-31st March 2021) + a further 1 year period (1st April 2021-31st March 2022).**
- 2.4 Members consider if they wish to procure an Environmental Enforcement service to be delivered once the current enforcement contract with Kingdom comes to an end on 31st March 2019.**
- 2.5 Members delegate responsibility to the Executive Director, Communities, in liaison with the Working Group, for approval of the service specification and associated procurement process for the procurement of a service to deliver a Peri-natal Emotional Wellbeing Home visiting and Community Support service” at a cost of £50,000/annum for a 1 year period, (1st Jan 2019 – 31st Dec 2019), with an option to extend for a further 1 year period (1st January 2020-31st December 2020) + a further 1 year period (1st January 2021-31st December 2021).**
- 2.6 Members note the financial position for 2017/18 and the projected expenditure for 2018/19-2020/21, as outlined in Appendix 4 and 5 of this report.**

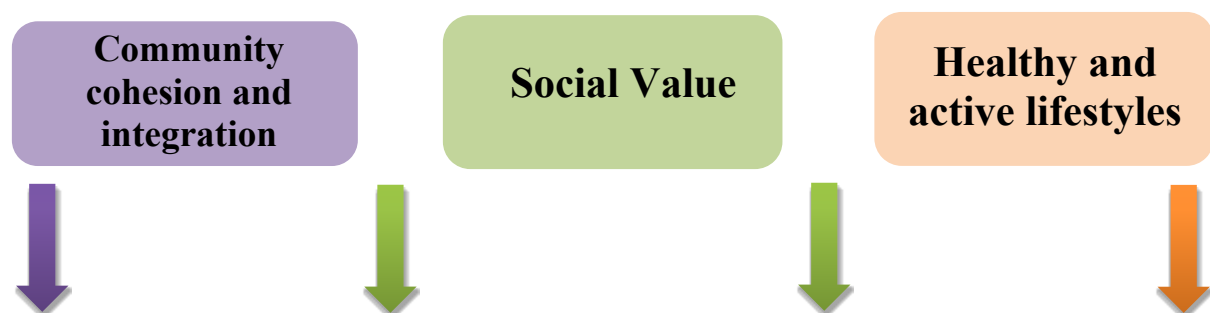
3. Priorities 2018/19

- 3.1 Table 1 below outlines the 4 Central Area Council priorities for 2018/19, confirmed at the meeting of Central Area Council on 14th May 2018. It also shows the agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.**
- 3.2 The Table also shows the links to the Council’s Corporate priorities and the associated Corporate outcomes that the work of Central Area Council will contribute most significantly to.**
- 3.3 Table 2 below outlines all the Central Area Council contracts currently being delivered, together with contract values, timescales and any actions agreed.**

Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council's Corporate Priorities and Outcomes:

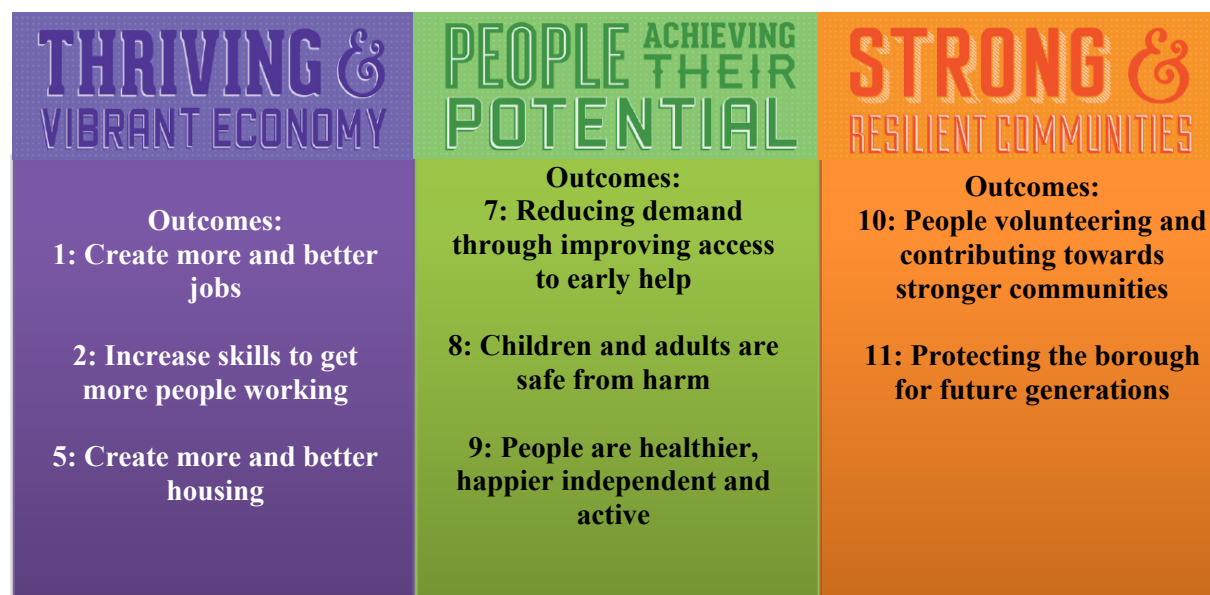


Table 2:

Priority	Service and Current Provider	Contract duration & cost	Progress/Any actions needed
Support for vulnerable Adults & Older people	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. Cost: £100,000/ annum Total cost: £275,000 Contract start date: 1st July 2017	1 year extension approved at meeting on 12 th March 2018. (1 st July 2018-30 th June 2019)
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1 st April 2017	1 year extension agreed at Central Area Council meeting on 8 th Jan 2018. (1 st April 2018-31 st March 2019)
Young People- Youth Resilience Fund (YRF)	Exodus –Youth & Children’s Work Co-ordinators	15 months-1 st April 2017 -30 th June 2018 Cost: £25,000 Extension Cost: £4,000.00	Agreed at Area Council on 8 th January 2018 that all YRF projects be extended by an 8 week period.
	The Youth Association- Belonging in Barnsley	15 months -1 st April 2017 to 30 th June 2018. Cost: £11,000 Extension Cost: £1,833.00	All Contracts ended on 31 st August 2018 but external funding has been secured by TYA to continue/further develop the work.
	YMCA-Youth work in Dodworth	15 months -1 st April 2017 to 30 th June 2018	External funding also secured by YMCA to continue

	BMBC TYS-The Immortals Project	<p>Cost: £14,000 Extension Cost: £1,543.00</p> <p>15 months - 1st April 2017 to 30th June 2018 Cost: £20,000 Extension Cost: £3,300.00</p>	<p>delivery in Dodworth.</p> <p>Contract to end 31/08/18</p>
Clean and Green	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.	<p>1 year with an option to extend for 1 further year, subject to annual review.</p> <p>Cost: £85,000/annum</p> <p>Total cost: £170,000</p> <p>Contract start date: 19th April 2016</p>	<p>Option to extend for a further 1 year agreed at Central Area Council meeting on 8th May 2017. Contract end date: 20th April 2018.</p> <p>9 months + 3 months extension agreed- Service end date is therefore 31st March 2019</p> <p>See Section 8 of this report for future clean and green proposal/ procurement.</p>
Clean and Green	<p>Kingdom Security Ltd: Providing an environmental enforcement service</p> <p>SLA with BMBC's Safer Communities Service to support/complement the contract above</p>	<p>1 year with an option to extend for 1 further year, and again for a further 1 year.</p> <p>Cost: £42,000/annum</p> <p>Total cost: £126,000</p> <p>Contract start date: April 2016</p> <p>Cost: £10,000/annum Total cost: £30,000</p>	<p>Option to extend for the final year from 1st April 2018 – 31st March 2019, agreed at Central Area Council meeting on 4th September 2017, with some conditions. Review- See Section 9 of this report.</p> <p>As above</p>

Family Support	Homestart South Yorkshire: Home Visiting Service	1 year extended contract from 1 st April 2017-31 st March 2018. Cost: £21,600	6 month extension to this contract (1 st April-30 th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £12,000. As reported at the meeting on 2/07/18. Homestart South Yorkshire went into liquidation on 14/05/18 when this service ceased.
Family Support	Peri-natal Home Visiting & Community Emotional Wellbeing Support Service	Agreed at Central Area Council on 14 th May 2018: 1 year + 1 year at a cost of £50,000/annum. Total cost: £100,000	See Section 10 of this report
Clean and Green	Household Fly-tipping Enforcement & Education SLA	Fly-tipping SLA agreed at Central Area Council meeting on 14/05/18: 1 year + 1 year at a cost of £32,000/ annum. Total cost: £64,000. Estimated start date: 1 st September 2018.	See Section 6 of this report for update.
Clean and Green/ Support to vulnerable adults and older people	New Tenant Support SLA	New tenant support SLA agreed at Central Area Council meeting on 12/03/18: 1 year + 1 year at a cost of £32,500/annum. Total cost: £ 65,000 Estimated start date: 1 st August 2018.	See Section 5 of this report for an update.

4.0 Home Visiting Service – Homestart South Yorkshire

Background:

- 4.1 Further to formal notification received on 16th May 2018, Homestart South Yorkshire ceased service delivery on 31st May 2018 due to financial insolvency. A commitment was provided by Homestart to do the utmost it could to protect and support the vulnerable families supported through the Central Area Council and other contracts.
- 4.2 Discussions took place with Homestart volunteers who had been supporting the weekly Homestart Family Support Group for some time, and at the last meeting of Central Area Council on 2nd July 2018, members approved £800 from the Homestart 2018/19 funding allocation to support this weekly session, should it be required.
- 4.3 Central Area Team have supported the session/volunteers since early June 2018 and discussions are currently taking place with Hope House to assess the viability of the session being formally incorporated into their weekly programme.
- 4.4 Additional support has been provided by Barnsley YMCA over the school summer holidays to meet the needs of the additional children/siblings attending.

5.0 New private rented tenant support SLA –Update

- 5.1 At a Central Area Council meeting on 12th March 2018 members agreed a proposal for a revised SLA with the Safer Neighbourhoods Service to deliver “a service which is focused on **new** tenants/households in the low cost, poor quality private rented sector, that will provide early help and prevention support/signposting to new tenants/households”.

The New Tenant SLA was agreed for 1 year, with an option to extend for a further 1 year, at a cost of £32,500/annum.

The service is to be delivered through the establishment of, and recruitment into, a Grade 6 post.

- 5.2 All formal documentation to create the post for this intervention was completed sometime ago and the post was originally advertised on Friday 4th May 2018. However none of the applicants met the essential criteria and therefore no interviews were undertaken at this time.
- 5.3 The post was therefore re-advertised on Friday 13th July 2018 with a social media boost. The closing date for submission applications was Friday 27th July 2018 and interviews are scheduled to take place in mid-August 2018. A further update will be provided at the meeting.

6.0 Targeted Household Fly-tipping Enforcement and Education SLA Update

- 6.1 At the meeting of Central Area Council on Monday 14th May 2018, members agreed in principle the proposal for a Central Area Council Targeted Fly-tipping Enforcement, Waste Management and Education service to be provided through a Service Level Agreement (SLA) with the Safer Neighbourhoods Service (SNS), at a total cost of £64,000 for a 2 year period.
- 6.2 Further development of the proposal by members was undertaken at a workshop on Monday 18th June 2018, and the updated information about the service to be delivered (reflecting the outcome of the workshop) was agreed at the Central Area Council meeting on 2nd July 2018.

The service is to be delivered through the establishment of, and recruitment into, a Grade 6 post within the Safer Neighbourhoods Service.

- 6.3 Formal documentation to create the post for this intervention has been completed and the post was advertised on 17th August 2018 with a closing date of 31st August 2018.

An update about the recruitment process will be provided at the meeting.

7.0 Clean and Green Priority Review

- 7.1 “Creating a cleaner and greener environment” has been a Central Area Council priority since the Area Council was established in 2014, with Central Area Council commissioning “clean and green” services that have provided a balance between an enforcement approach and a more supportive/educative approach:
- Kingdom Security – Enforcement approach: Contract ends on 31st March 2019.
 - Twiggs Grounds Maintenance-Support/Education/Volunteer approach: Contract ends on 31st March 2019.
- 7.2 As indicated above, both these services come to an end in March 2019, providing Central Area Council with an opportunity to review its approach to addressing the Clean and Green priority.
- 7.3 In order to undertake the Clean and Green review and as agreed at the Central Area Council meeting on 2nd July 2018, a workshop was held on Monday 30th July 2018 with the following attendees: Cllrs Richard Riggs (Chair), Karen Dyson, Janine Bowler, Roya Pourali and Doug Birkinshaw; Jenny Lockwood and James Farrimond, Strategic Procurement; Pete Mirfin, Governance; and Carol Brady, Central Area Council Manager.
- 7.4 A brief report from the Clean and Green priority review workshop outlining the background, context and rationale for the 2 recommendations identified below, is attached at Appendix 1:

1. Based on the outcomes of the workshop, a revised service specification for a service to “create a sustainable clean and green environment in partnership with local people and groups” to be developed in order to undertake a robust procurement exercise to identify a suitable Provider to deliver this revised service from 1st April 2019.
2. Further consideration to be provided by Central Area Council regarding the procurement of any future environmental enforcement service.

Further information about how it is proposed each of these recommendations is taken forward is outlined in Sections 8 and 9 below.

8.0 Revised Service- Clean and Green

- 8.1 Reflecting the findings from the Clean and Green workshop, Appendix 2 outlines the proposed outcomes for the revised service to be procured. These outcomes will form the basis of the service specification.
- 8.2 As a reminder, and from an Area Council perspective, a Service Specification is a document that contains a description of what the Area Council wants from a service. It is a working tool for the Provider to use to structure how they will deliver the service and it is a document for the Area Council to measure the quality of the service and hold the Provider to account.

Without a service specification a Provider will not have a clear understanding of what it is the Area Council wants them to do, and so it will be difficult to evidence value for money, challenge poor practice and gather information to inform future commissioning decisions.

- 8.3 Given the uncertainty around the Council’s financial position post 31st March 2020, it is proposed that the contract for this service should be for an initial period of 1 year (1st April 2019-31st March 2020), with an option to extend for a further 1 year period (1st April 2020- 31st March 2021) + a further 1 year period (1st April 2021-31st March 2022).
- 8.4 Reflecting changes to the service and the revised focus on sustainability and support rather than direct delivery, it is proposed that the contract value is £95,000/annum.
- 8.5 Given the total contract value (£285,000), and reflecting the Council’s Contract Procedure Rules, the method of procurement for this service will be competitive tenders through the open tender route. The evaluation process for selecting a Provider will be based on a price/quality split that is yet to be determined.
- 8.6 Strategic procurement officers have suggested that given there are 2 other “clean and tidy” services being procured by 2 other Area Council’s along the same timescales as that of Central Area Council (see Table 3 below), that

only 1 procurement to the market is issued with 3 specific lots; one each for Central, Dearne and South.

Each lot would have its own specification, quality questions and price/quality weightings to enable each Area Council to evaluate and award independently, with each Area having its own evaluation panel. The Providers would however only be asked to complete the generic company information once for BMBC to check.

The documentation would clearly state the award criteria, and that the Rank 1 scoring provider for each lot would be the one awarded, regardless of their score in the other 2 lots. It would also be ensured that the contracts for each lot would be managed separately post award by each Area Council Manager and this may involve different reporting mechanisms, which would be outlined in the individual specifications.

- 8.7 Regardless of what approach is adopted, there will be independent evaluation processes. It is proposed that 2 places are identified on the Procurement/Tender Evaluation Panel for Central Area Council members who have been involved to date with the Clean and Green review. This will provide local knowledge and consistency to the process.
- 8.8 Should all the proposals outlined above be approved at today's meeting, Table 3 below outlines the key actions to be undertaken, with indicative timescales:

Table 3:

Activity	Date
Draft documents and finalise with legal	9th July – 30th Sept
Formal approval by Central Area Council	3 rd September 2018
Complete Equality Impact Assessment	By 30th September
Notify Twiggs and obtain TUPE information	w/c 3rd of September
Issue OJEU notice	1st October
Issue Tender	3rd October
Deadline for clarifications	29th October 2018
Tender Closing Date	5th November 2018
Quality responses to evaluation panel to review	5th November
Evaluation moderation panel meeting, presentations (If included) and verbal confirmation of award rec	w/c 12th November
Complete recommendation to award report	w/c 19th of November
Issue Intent to award Letters (Start of Standstill)	26th November
Contract Award Issued	7th December
Mobilisation period	7th December – 31st March 2018
Contract Commencement Date	1st April 2019

9.0 Environmental Enforcement (Dog fouling and littering) Service

- 9.1 Based on the information provided at Appendix 1, Members are asked to consider if they wish to procure a further Environmental Enforcement service to be delivered from 1st April 2019.

10.0 Family Support: Home based and community follow-on intervention to support peri-natal emotional wellbeing.

Background:

- 10.1 Following agreement in principle at the meeting of Central Area Council on 14th May 2018 for the development and procurement of a home based and community follow-on service to address emotional wellbeing in new parents and families, it was agreed that a working group with member representation from each ward, and appropriate service/specialist representation, be established to take forward this development.
- 10.2 The Working Group meeting took place on Thursday 28th June 2018 and verbal feedback was provided at the Central Area Council meeting on 2nd July 2018 when it was agreed that a specification of requirements should be developed for this service for consideration at a future meeting.
- 10.3 Following discussions with colleagues in Strategic Procurement, a Soft Market Testing (SMT) exercise was carried out to see if there was any interest from potential Providers, and to get their feedback on the outline service requirements.
- 10.4 Information gathered from this exercise was taken to a second meeting of the Working Group on Tuesday 7th August 2018, where the information was used to further inform the service specification. A copy of the draft Service Specification can be found at Appendix 3, for consideration at today's meeting.
- 10.5 Building on previous knowledge about the cost of the Homestart Homevisiting service and reflecting feedback from the recent SMT exercise, it is proposed that the contract value for this service is approximately £50,000/annum.
- 10.6 Given the uncertainty around the Council's financial position post 31st March 2020, it is proposed that the contract for this service should be for an initial period of 1 year (1st January 2019-31st December 2019), with an option to extend for a further 1 year (1st January 2020-31st December 2020) + a further 1 year period (1st January 2021- 31st December 2021).
- 10.7 Given the proposed total contract value (£150,000), and reflecting the Council's Contract Procedure Rules, the method of procurement for this service will be competitive tenders through the open tender route. The evaluation process for selecting a Provider will be based on a price/quality split that is yet to be determined.

- 10.8 It is proposed that 2 places are identified on the Procurement/Tender Evaluation Panel for Central Area Council members who have been involved to date in the Working Group. This will provide local knowledge and consistency to the process.
- 10.9 Should all the proposals outlined above be approved at today's meeting, Table 4 below outlines the key actions to be undertaken, with indicative timescales:

Table 4:

EVENT	DATE
Publication of Tender	7th September 2018
Deadline for Clarifications – through YORTender only	1st October 2018
Submission Deadline	8th October 2018
Evaluation of Tenders	8th October 2018 – 18th October 2018
Notification of Intent to Award (Start of Standstill period)	22nd October 2018 – 1st November 2018
Contract Award – Issue of Contracts for signature	2nd November 2018
Start Date	1st December 2018

11.0 Current financial position

- 11.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 4 attached provides a revised position statement on Central Council funding.
- 11.2 It shows expenditure to 2017/18 and projected expenditure for 2018/19-2020/21, that includes all previously agreed funding/allocations
- 11.3 The 2018/19 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.
- 11.4 A finance overview for the period 2017/18 to 2021/22, with projected allocations shown in **red**, is also attached for information at Appendix 5. This includes costs associated with all the proposals contained within this report.

Given the slippage of timescales relating to SLA's and the cessation of the Homestart contract, the amount of funds remaining unallocated in this financial year (2018/19) is £127,215.

If this amount is carried forward into 2019/20, the estimated unallocated balance for 2019/20 is £ 180,715, plus any income received from the payment of FPN 's- see below.

- 11.5 Income received during 2018/19 from FPN's will be credited at the end of that financial year, at which time Central Area Council will be made aware of the amount received.

Appendices

Appendix 1: Clean and Green Priority Review Report

Appendix 2: New Clean and Green Service –Revised Outcomes

Appendix 3: Peri-natal Home Visiting Volunteer and Community service-Draft Service Specification

Appendix 4: Central Area Council – Financial Position Statement 2016/17-2019/20

Appendix 5: Finance Overview – Projections 2018/19-2020/21

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
16th August 2018

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Appendix 1

Clean and Green Review Workshop

Present - Councillors Riggs, Pourali, K. Dyson, Bowler and D. Birkinshaw. Carol Brady, Peter Mirfin, Jenny Lockwood and James Farrimond.

Purpose

The purpose of the workshop was to consider the current Clean and Green priority outcomes and consider whether current commissions have delivered against the outcomes set. Furthermore the workshop was to discuss if the outcomes remained valid going forward, with suggestions of what elements of service delivery Members would wish to keep, what they would like to amend and what they would like to discard.

Background

The Area Council Manager introduced the session, reminding Members of the Clean and Green Priority Outcomes agreed by the Area Council, and of the two distinct areas of concern.

Members were reminded of the current contracts in place:- the new Private Tenant Support Service (£32k per annum); the new Fly-tipping Enforcement and Education Service (£32k per annum); the Environment Enforcement Service (cost varies due to FPN recharges); and the Service Creating a Cleaner and Greener Environment in Partnership With Local People (£85k per annum)

Review of current services

Members were reminded that performance of each service had been considered as part of contract management and was at least satisfactory if not better. However, it was suggested a review of the delivery against overall clean and green priority outcomes, and the outcomes set for the commission, would be useful. In addition Members were asked to consider what had gone well, and what had not gone so well.

TWIGGS

The following areas have either been done well as part of the existing contract or as added value to the contract:

Impact seen wherever they have engaged, responsive, visible, huge amount of litter cleared, Twiggs brand seen as positive, schools and young people have been engaged, positive impact of skills development programme, equitable service with a day spent in each ward.

Members would want to ensure that all the above are reflected in the revised service specification for a clean and green service post 31st March 2019.

The following areas are those identified as requiring further attention:

Reliance on the service by volunteers – would they still volunteer without the support of a Provider? Sustainability of groups assisted could be improved, numbers of plots adopted could be higher, still some concern about possible overlap with core services, unsure what impact the engagement with schools has, expectations of what the service can achieve needs to be managed.

Members would want to ensure that more focus is given to these areas of work in the revised specification for a clean and green service post 31st March 2019.

KINGDOM

The following areas have either been done well as part of the existing contract or as added value to the contract:

Smallish net cost, some residents aware and therefore report issues which have been responded to, relevant targets for patrolling hours have been met, witness statements provided.

The following areas are those identified as requiring further attention

Issues with the behaviour of officers, unsure of the impact on behaviour and whether enforcement is a deterrent, unclear whether visual cleanliness has improved.

Outcome of the Review

- Members felt that the Clean and Green priority outcomes were still valid and did not require any further change.
- It was recommended that: **a further Service Creating a Cleaner and Greener Environment in Partnership with Local People be procured, but that this has an increased focus on ensuring groups are supported to be sustainable in the longer term.**
- **A consensus on Environmental Enforcement could not be achieved;** whilst some Members felt it important to maintain an enforcement presence as a deterrent, others felt that enforcement itself did not greatly improve the environment or impact on the behaviour of residents.

Central Area Council – Clean & Green Workshop

Clean & Green Priority Outcomes

- * Create a cleaner and greener environment
- * Improve the overall environmental appearance of the 5 wards that make up the Central Council area.
- * Increase involvement of local people in sustaining their own neighbourhoods and inspire people to Love Where They Live.

Central Area Council – Clean & Green Workshop

Current/new contracts/SLA's

- * **New** Private tenant support service – SLA with SNS
- * **New** Fly-tipping Enforcement and Education Service – SLA with SNS
- * Kingdom Security Ltd – Environmental Enforcement
- * Twiggs Grounds Maintenance

Central Area Council – Clean & Green Workshop

Review of Services

- * Achievement of targets
- * Achievement towards outcomes

Central Area Council – Clean & Green Workshop

Achievements of targets – Twiggs

	2016/17	2017/18	Totals
Twiggs supported events/activities	30	36	66
Twiggs led social action events/activities	27	43	70
Added value pieces of work	849	643	1492
New adult volunteers engaged	118	74	192
New young people volunteers engaged	127	49	176
Black bags of litter waste collected	1350	1802	3152
FT jobs created	3	-	3
Apprentices recruited and deployed	1	1	2
Work experience placements undertaken	6	7	13
% local spend	95%	95%	95%

Central Area Council – Clean & Green Workshop

Achievements towards outcomes – Twiggs

- * To what extent do you feel the Twiggs contract has delivered against each outcome?
- * Any evidence of this?
- * What has gone well?
- * What has gone not so well?

Central Area Council – Clean & Green Workshop

Kingdom – Outputs & Costings

	FPN Littering	FPN Dog fouling	FPN parking	Total	Central	Dodworth	Kingstone	Stairfoot	Worsbrough
1 st April 2016 – 31 st March 2018	880	50	37	967	410	91	135	181	150
1 st April 2018 – 31 st March 2018	641	35	29	705	268	43	158	114	122
Totals for 2 year period	1521	85	66	1672	678	134	293	295	272

Central Area Council – Clean & Green **Workshop** **Kingdom – Outputs & Costings**

Income and expenditure: 1 st April 2016 – 31 st March 2018			
	Income	Expenditure	Net cost of service
2016/17	£43,949.00 (£41,927 FPN's & £2,022 – PCN's)	£50,067 (£42,000 – Kingdom and £8,067 SLA)	£6,118
2017/18	£27,955 (FPN's only & no PCN income credited)	£51,132 (£42,000 – Kingdom and £9,132 SLA)	£23,177

Central Area Council – Clean & Green **Workshop**

Achievements towards outcomes - Kingdom

- * To what extent do you feel the Kingdom contract has delivered against each outcome?
- * Any evidence of this?
- * What has gone well?
- * What has gone not so well?

Central Area Council – Clean & Green Workshop

- * Are these the right outcomes for any future Clean & Green service? If no, what else would you want to include?
- * What would you want to keep/continue delivering as part of any new Clean & Green contract.
- * What would you want to stop delivering as part of any new service.
- * Can you identify anything additional that you would want a provider to do as part of a new contract, to better achieve the agreed outcomes.

Central Area Council – Clean & Green Workshop

Next Steps

- * Findings of workshop and recommendations to go to Central Area Council meeting – 3rd September 2018.
- * Additional meeting in October to agree Clean & Green specification and procurement strategy.
- * Advertise on YOR tender and procure service – mid October 2018.
- * New service to start – **1st April 2019.**

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APPENDIX 2

DRAFT SPECIFICATION FOR A SERVICE TO: **“CREATE A SUSTAINABLE CLEAN AND GREEN ENVIRONMENT IN** **PARTNERSHIP WITH LOCAL PEOPLE AND GROUPS”**

Introduction:

The Central Area Council has operated a Clean and Green contract since it was established in 2014. It is important that the work done through this new contract builds on and learns from previous achievements.

Central Area Council wants to commission a Provider to deliver a service that will complement existing “core” provision to improve the overall environmental appearance of the five wards that make up the Central Council area.

The service will contribute to maintaining a clean, well presented and welcoming physical environment in the Central Council area through both a reactive and proactive approach to the issues of littering, dog fouling, shrub bed maintenance, cutting back etc.

Wherever possible the service should involve local people in sustaining their own neighbourhoods and inspire people to ***Love Where You Live***. Engaging with local residents, community groups and volunteers will therefore be an integral part of this service.

Engaging with new volunteers and supporting the establishment of new sustainable community environmental groups will also be a key part of the service.

In developing and delivering this service, the Provider should ensure that it is contributing to the Council's corporate priorities and outcome statements.

Sustainability, community support, self-reliance, resilience and reciprocity should therefore be built into the service design and delivery. Also and where possible, work experience placements, apprentice opportunities and local labour should be used.

We are keen to see the involvement of local people, groups and businesses in this service, together with the engagement of new volunteers and the establishment of new environmental groups.

Specific aims and objectives of the service:

- To improve the physical appearance of the Central Council area in partnership with local residents and/or local community groups/organisations
- Contribute to maintaining a clean, safe, well presented and welcoming physical environment through the provision of proactive work as agreed with Ward Alliances
- Inspire and lead local people and encourage sustainability through engagement with volunteers, residents, local community groups and organisations
- Encourage and support community responsibility for green areas/ shrub beds/planters.
- Engage new adult and young volunteers
- Work with local people to establish new environmental groups across the Central Council area.
- Reduce the amount of littering, dog fouling in the area through education in schools and within local communities
- Liaison with environmental enforcement service in hot spot areas

Under this contract the successful provider will be required to actively contribute to the achievement of specific social value objectives. These reflect the vision and corporate priorities of the Council and include:-

- Provision of local skills development, work experience placements and apprentice opportunities
- Employment and training opportunities within the locality
- Use of local Voluntary Community Organisations and community groups
- Recruitment and deployment of volunteers
- Development of strong community networks, community self-help and resilience
- Engaging with local residents to initiate social action
- Working with existing “friends of” groups and community groups to encourage local action
- Development of new environmental groups
- Local spend
- Use of local supply chains

The Service to be delivered:

The appointed Provider will develop and deliver a service that: complements existing core provision; addresses the needs of each ward in the area, meets the specified objectives; and delivers the outcomes outlined in this document. Work should also build on initiatives implemented during the previous contracts.

Five Service Level Agreements that address the needs in each ward and address hot spot areas should be developed in liaison with each of the 5 Ward Alliances and delivered accordingly.

The interventions/activities to be delivered for each Ward as part of the SLA may include the following:

- Grass cutting-bankings
- Shrub bed maintenance/removal
- Pruning vegetation
- Hedge strimming
- Litter picking
- Sweep roads where machines cannot access
- Remove fallen leaves- hot spot areas
- Weed control

In addition, and in liaison with the Central Area Team, the provider will be expected to:

- Assist with community social action initiatives organised by the Area Team
- Develop and implement independent social action projects
- Develop community warden schemes for adult residents
- Promote street pride
- Support volunteers/residents to establish new groups undertaking regular activities/social action

The above is not an exhaustive list and there may be other activities you wish to include.

The Provider will be expected to tailor their work to suit seasonal variations in demand and support for community events and/or community clean ups will be an integral part of the work.

The provider will be expected to act as the “eyes and the ears” in the community and be responsible for reporting other matters not necessarily within their scope of responsibility so that this can be actioned by the respective Council services. This may include reporting:

- Discarded needles
- Graffiti which is racist or homophobic
- Fly Tipping
- Problems with trees
- Asbestos
- Dog fouling
- Fly posters

Instructions on how these reports should be made will be provided.

It is expected that the set-up, and ongoing costs of materials, tools, equipment will be met by the provider. The provider will ensure that these materials, tools and equipment are well maintained and kept in a secure place.

The provider will be responsible for disposing of the waste generated by them, and recycling carried out wherever possible. Any waste generated by the provider as part

of community activities or projects instigated by the Area Team will be disposed of by Barnsley Council at no cost. The provider will have their own Waste Carriers License and should provide evidence as part of the procurement process of their waste disposal and recycling arrangements.

Work with local media and through social media channels should be implemented to highlight the work taking place, the improvements being made and to change the relationship between community and council. This should encourage more witness reports to come forward from the community.

It will be very important that this service is delivered in close liaison with Neighbourhood Services to ensure that overall service delivery is co-ordinated and complementary. The provider is also expected to work closely with environmental enforcement services.

The service must be flexible and reactive to the needs of the Ward Alliances as well as proactive. The service is expected to deliver to 'hot spot' areas as identified by elected members/Ward Alliances, to improve the environment in a way which is sustainable. There will be SLAs with each of the 5 wards that includes an equal number of working hours but with the flexibility to deliver on the key requirements of each area, each having different needs.

The Service should be delivered proportionately across each of the 5 wards of the Central Council area. Hot spot areas in each of the 5 wards should however be prioritised through the Ward Alliances.



Barnsley Metropolitan Borough Council

DRAFT

SPECIFICATION OF REQUIREMENTS

Contract Title: Central Area Council – Peri-Natal
Volunteer Home Visiting and Community Support

Contract ID: DN257510

Closing Date: 08/10/2018, 12 noon

CONTENTS

- Section 1: Project Overview
- Section 2: The Council's Strategic Objectives
- Section 3: Scope of Services
- Section 4: Requirements of the Provider
- Section 5: Performance Measures
- Section 6: Client Responsibilities
- Section 7: Payments and Invoices

1.0 PROJECT OVERVIEW

1.1 Introduction

Within the overall context of Barnsley Council's "Early Help and Prevention" approach, **Central Area Council** (which covers the 5 wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough), has identified a need to address emotional wellbeing and isolation issues in expectant and/or new mothers (peri-natal) living in the area.

Central Area Council therefore wants to commission a Provider to develop and deliver a service that offers an initial home based 121 volunteer visiting service, with follow-on support provided to introduce new parents to community provision/universal services/Family Centre provision etc.

This service should build on the home visiting service provided by Homestart South Yorkshire over the past 3+ years.

The service should increase the resilience and emotional wellbeing of new mothers who are experiencing isolation and low level emotional wellbeing issues. This approach should provide a sustainable support network and in turn, contribute to a reduction in the need for more costly services for both parent or child further downstream.

In developing and delivering this Service, the Provider should ensure that it is contributing to the Council's Corporate priorities and achievement of outcomes.

Sustainability, community support, use of an asset based community development approach, partnership working, self-reliance and reciprocity should be built into the service design and delivery. Where needed, support should also be provided or existing agencies/organisations contacted, to establish new groups and activities.

Opportunities for recruiting, training, deploying and supporting volunteers should also be a key element of the delivery model.

1.2 Background

Barnsley is a Metropolitan Borough of South Yorkshire, England. The Borough was formed under the Local Government Act 1972. The Borough now forms part of both the Sheffield City Region (SCR) and the Leeds City Region (LCR).

A new Governance Framework was introduced by Barnsley Council in 2013 which incorporates:

- **6 Area Councils**- Councillors responding to strategic priorities on an area basis and commissioning services with a strong social value ethos to meet these challenges.
- **19 Ward Alliances**-Councillors working alongside community representatives to mobilise and enable community responses to local challenges.
- **Our "love Where You Live" campaign**-to inspire people to get involved in volunteering locally to make a difference in their community.

The **Central Area Council** area sits in the centre of the borough of Barnsley and geographically includes the town centre as well as a number of neighbouring residential areas surrounding the town. The area covers 35km², has a population of 52,764 (22.8% of borough), and covers the five electoral wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

The Central Area Council is made up of 15 elected members (3 from each ward), and is supported by the Central Area Council Manager.

The diagram at Appendix X outlines Central Area Council's priorities, principles and corresponding links to the Council's corporate outcomes.

As part of Central Area Council's "Family Support " priority, low level peri-natal emotional wellbeing has been identified as an issue, with the associated presenting problems of low confidence, self-esteem, loneliness and isolation. In addition, such issues can have a significant impact on the capacity and confidence of individuals to parent effectively, potentially resulting in issues of atonement, attachment and bonding. All of these issues can have a negative impact on the development of the child.

Further down the line they can also have a significant negative impact on engagement and attendance at school, anti-social behaviour etc.

The Borough wide Mental Health Midwife currently supports those expectant mothers who have been referred to the Mental Health Service. However, little or no provision exists for those experiencing low levels of emotional well-being.

Given the issues of low confidence and self-esteem outlined above, and reflecting the views of a number of those involved in discussions to date, it is unlikely that any kind of "centre based" approach will effectively engage those individuals that the proposed service would be targeted at.

A Central Area Council Working Group with elected member and service/specialist representation was therefore established to develop the provision of "a volunteer home visiting and community follow-on peri-natal emotional well-being support intervention".

2.0 THE COUNCIL'S STRATEGIC OBJECTIVES

2.1 Visions and Values

The Council's Vision is to 'Work together for a brighter future, a better Barnsley'

Our Values include:

Working Together

- We work as "One Council" to do the best that we can for our customers
- We build partnerships and work with others to achieve the best for Barnsley
- We are understanding and supportive of others, respecting and valuing differences

Honesty

- We are open and honest about what we are able to achieve, the decisions we make and how well we are doing
- We are true to our word, reliable and fair
- We are responsible and accountable for our actions

Excellence

- We are committed to quality and value for money
- We learn from our successes and mistakes
- We are flexible, adaptable and respond positively to change

Pride

- We are proud of the work we do and services we deliver
- We are proud to support our communities to make Barnsley a better place
- We are proud of our achievements

2.2 Priorities and Outcome Statements

In developing and delivering this service, the Provider should ensure that it is contributing to the Authority's corporate priorities and outcome statements as outlined below:

Thriving and vibrant communities	Create more jobs and businesses through appropriate provision of business, enterprise and employment programmes to reduce worklessness amongst those currently unemployed and increase skills levels of our current and future workforce
----------------------------------	--

Supporting resilient communities	<p>Ensure people of all ages have a much greater involvement in designing services and actively participating in improving their lives and Barnsley</p> <p>Support the many benefits of volunteering and foster our many and diverse opportunities for residents to gain new skills and experiences through volunteering</p> <p>Ensure customer services and the citizen experience of access is improved-facilitate greater self-help</p> <p>Engage local communities in helping them shape decisions and services in their neighbourhood</p>
Citizens achieving their potential	<p>Target young people, families and communities who may need extra help in gaining the skills and experience they need to succeed</p> <p>Prioritise the safeguarding of vulnerable children and adults, and ensure that the risk of them getting harmed is kept to an absolute minimum</p> <p>Make the improvement of people's health and wellbeing everybody's business, with an emphasis on prevention and the contribution that all services can make</p> <p>Prioritise the reduction in health inequalities between different parts of the Borough</p> <p>Ensure that the Council plays a strong part in keeping the Borough safe, and work with others to improve community safety</p>

3.0 SCOPE OF SERVICES

3.1 Description of Service to be Provided

The Provider will develop and deliver all aspects of a volunteer led one to one home Visiting/befriending support Service that supports those women referred to improve their emotional well-being.

Close links will be established with the Midwifery and Health Visiting Service to ensure appropriate assessment and referral processes are developed and implemented.

Volunteers undertaking home visits will be well equipped and supported to carry out this role, and will be able to provide relevant support and sign-posting to service users.

Acknowledging the importance of people being “connected” to each other and communities in developing and maintaining good emotional wellbeing, service users will be encouraged and enabled to participate in community activities and events, and/or supported to access Universal and other services.

The Provider will identify any gaps in community provision and where possible, work with existing organisations to support the establishment of new groups or activities and/or peer support groups

The service will only be delivered to expectant or new mothers who are experiencing low level emotional wellbeing issues and who live in one of the five wards that make up the Central Council area.

The Provider will be expected to:

- Liaise with the Midwifery Service, Health Visiting Service and other professionals to ensure effective delivery of the service
- Understand existing peri-natal mental health support available in Barnsley and how this new service complements current provision.
- Develop and implement an easy to use and appropriate referral pathway for this service, with clear referral criteria.
- Develop and deliver an effective training programme for volunteers
- Effectively recruit, train, deploy and support volunteers, ensuring all checks are carried out
- Effectively and appropriately “match” volunteers with individuals referred
- Ensure that women are encouraged/enabled to access community activity and/or Universal services
- Develop and implement the necessary tools and processes to measure “distance travelled” by individuals using the service

3.2 Specific Aims and Objectives of the Service

The overarching aims of the service are:

- Improve and sustain health and emotional wellbeing in expectant/new mothers living in the Central Council area

- Reduction in social isolation
- Improved social inclusion and access to community resources
- Increased uptake of Universal Services
- Improve individual and family resilience
- Increase confidence in parenting and development of children
- Create more resilient and connected communities
- Reduce the need for more costly services further downstream

The objectives of the service are to ensure:

- Close liaison with Midwifery and Health Visiting Services to ensure early identification of individuals living in the Central Council area who require the service.
- Close liaison with the Council's Family Centre, Family Support and other relevant Services
- Provision of a volunteer led 121 home visiting service
- Volunteers are recruited, well trained, managed and supported
- Individuals are encouraged to take part in community/social activity
- Individuals are supported to access Family Centre and other universal services
- Improve self confidence and self-esteem of expectant/new mothers
- Distance travelled by the individual is captured.

3.3 Social Value Objectives

The successful Provider will also be required to actively contribute to the achievement of the following social value objectives:

- Provision of local skills development, work experience placements & apprentice opportunities.
- Employment and training opportunities within the locality.
- Collaboration with local Voluntary Community Organisations and Community Groups.
- Increase adult volunteering opportunities in the local community.
- Recruitment and deployment of adult volunteers.
- Development of strong community networks, community self-help and resilience.
- Local spend/use of local supply chains/sub-contracting locally.

4.0 REQUIREMENTS OF THE PROVIDER

4.1 Service Providers Responsibility

The successful Provider will

Safeguarding

DBS

GDPR/Data sharing protocols

4.2 Quality Standards

The Provider will have all relevant policies and procedures in place.

For the avoidance of doubt, nothing in this specification is intended to prevent the Service Provider from setting higher quality standards than those laid down in the Contract.

The Service Provider will have a robust system for monitoring complaints and suggestions; feedback from service users will inform service delivery.

The Service Provider will submit reports summarising any complaints, investigations and remedial actions

4.3 Health and Safety – is this a standard section??? Waste carriers etc not relevant...???

The Provider of this service will be required to adhere to the Health and Safety at Work Act 1974 at all times and any other relevant guidance and directives in force or subsequently issued. In addition the Provider is required to achieve accreditation under one of the Safety Schemes in Procurement.

The Service Provider will ensure that:

- All materials used in carrying out the service comply with the Control of Substances Hazardous to Health Regulations
- All materials, and equipment, are stored in a safe and proper manner
- Environmentally friendly materials are used whenever possible
- All staff are equipped with appropriate training, (including needle search training) staff development and supervision.
- Where an appropriate British Standards Specification or British Standard of Code of Practice is issued by the British Standards Institution is current at the date of the tender, all goods and materials used or supplied and all workmanship shall be in accordance with that standard
- It holds a valid Waste Carriers Licence (Throughout the contract term)

- All staff employed or engaged by the Service Provider are informed and are aware of the standard of performance that they are required to provide and are able to meet that standard.
- The adherence of the Service Provider's staff to such standards of performance is routinely monitored and that remedial action is promptly taken where such standards are not met
- All staff employed or engaged by the Service Provider have been subject to a DBS clearance, where required, and an acceptable outcome determined.
- For the avoidance of doubt, nothing in this specification is intended to prevent the Service Provider from setting higher quality standards than those laid down in the Contract.

4.4 Environmental Requirements

Project sustainability is key. The successful Provider will be expected to give consideration to the whole lifespan of the project, beyond the term of this contract.

The Provider will be required to comply with all legislation and Council policy in relation to the disposal and recycling of waste.

4.5 Branding Requirements

The successful Provider will be supplied details of all relevant brand guidelines associated with the Council and Area Council schemes and expected to adhere to these with any associated materials produced.

4.6 Equality and Diversity Requirements

The successful service Provider will be required to ensure that the service is free from bias and acknowledges and respects gender, sexual orientation, age, race, religion, culture, lifestyle and values. If any needs are required as per the Equalities Act, such as language or disability, these needs will be provided for during the term of the contract.

Please also refer to Appendix Eight – Form of Contract (Terms and Conditions).

5.0 PERFORMANCE MEASURES

5.1 Contract Monitoring and Recording Requirements

Following the award of the contract the Council will hold an inception meeting with the successful Provider to review the following;

- The appointment/assignment of a Contract manager for both parties
- An overview of the staff to be engaged in the service delivery
- A contract management meeting schedule for the duration of the contract (Quarterly as a minimum)

The Provider will need to be able to demonstrate the effectiveness of the service in terms of delivering the agreed outcomes, outcome measures and outputs. Throughout the contract term the successful Provider will provide regular reports to the Area Council in regards to the types of services provided, both reactive and proactive to demonstrate contract delivery against all of the key objectives outlined.

There is a key requirement of the Provider to:

- Meet the Contract Manager for a monthly operational meeting for the first six months of the contract.
- Provide a quarterly report to the Contract Manager against the performance measures.
- Collect, collate and report on a range of agreed indicators on a quarterly basis (see milestones) as part of a quarterly report. This should also include the submission of 2 case studies (group, individual or illustrating good practice/ innovative work), together with supporting photographs.
- Provide relevant evidence which would include volunteer signing in sheets Specific detail around the volunteers and how they were engaged. The detail should include named volunteers and their contact information.
- Attend quarterly meetings with the contract manager to discuss the quarterly report and request any additional information/provide clarification, if required.
- Attend the Area Council Meeting as requested.
- An end of year report to be submitted (see milestones)
- An end of Project report and lessons learned to be submitted 3 months before the contract end date.

6.0 CLIENT RESPONSIBILITIES

The Council will ensure the awarded Provider is made aware of any specific procedures and requirements in relation to Council policy and practice which may be relevant.

The Council will ensure the successful Provider is given a key point of contact for any enquires in relation to the contract.

7.0 PAYMENTS AND INVOICES

7.1 Payment Terms

The Council will pay the Provider(s) for work as per the agreement outlined in **Appendix Eight – Form of Contract (Terms and Conditions)**.

The successful Tenderer will be expected to sign up to the Premier Supplier Programme (If not already included) and offer a discount, as outlined in **Appendix One – Invitation to Tender**.

7.2 Payment Profile

Appendix 4

CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2020/21									
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2016/17	2017/18	2018/19	2019/20	2020/21
Base Expenditure					500,000	500,000	500,000	500,000	500,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	16636				
Contract Extension Reducing	Royal Voluntary Service	Jun-16	10 months	85,000	85000				
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000		25000			
Reducing Isolation in over 50s	Royal Voluntary Service	Jul-17	1 year + 1 year +9 months	275,000		75000	100,000	100,000	
Service for Children Aged 8 to 12	Barnsley YMCA	Jul-14	2 Years	199,781	31208				
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000	81000				
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970					
	BMBC Summer 2015 Delivery			5,900					
Service for Young People Aged 13 to 19 Years	Exodus, Lifeline, YMCA			126,829	112708				
Building emotional resilience in 8-14 years	YMCA	01-Apr-17	3 years	390,000		130000	127,892	130,000	
Youth resilience fund				70,000		52200	17800		
Youth resilience fund extensions							10676		
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	8060				
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000	85000	85000			
Clean & Green Contract 2	Twiggs	Apr-18	9 months	64,000			64,000		
Clean & Green Contract 2 - 3 month extension	Twiggs	Jan-19	3 months	21,250			21,250		
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771					
	BMBC - Enforcement & Community Safety			14,000					
Fixed Penalty Notice Income					-41927	-27955			
Car Parking Income					-2022				
Environmental Enforcement	Kingdom Security - Extension	Aug-15	7 months	27,697					
	BMBC - Enforcement & Community Safety SLA Extension			4,000					
Environmental Enforcement	Kingdom		1 yr+1yr	84,000	42000	42000	42,000		
	BMBC Enforcement SLA 2			21,000	8068	9132	10,500		
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875	65881				
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897	12897				
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months	67,175		67175			
Private Rented New tenancy support	BMBC - Community Safety	Jun-18	1+1				16250	32500	16250
Working Together Fund	Various	Oct-14	18 months	77,606	12213				
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000					
Celebration Event 2016	Central Area Council			5,000	5000				
Homestart Extension (3 mths - Homestart Extension (Apr-May)				5,300	5300				
Private rented Home Visiting	Homestart SY	Jun-16		15,852	15852				
Private rented Home Visiting				21,600		21600			
Private rented Home Visiting	Homestart SY			3,010			3010		
Events/Review	Various			10,000		6474	3526		
Proactive Flytipping SLA				64,000			16000	32000	16000
Devolved to 5 Ward Alliances				150,000	50000	50000	50000		
Expenditure Incurred in Year					596,374	535,626	482,904	294,500	32,250
In Year Balance					-96,374	-35,626	17,096	205,500	467,750
Balance Including Any Base Expenditure Not utilised in Previous Financial Year					162,245	126,619	143,715	349,215	

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Appendix 5

	17/18	18/19	19/20	20/21	21/22
Central Area Council Allocation	500,000	500,000	500,000		
Income from Kingdom FPN's	27,955*	?	-		
Carried/forward from previous year	162,245	126,619	-		
Total anticipated available spend:	690,200	626,619	500,000		
Contracts:					
Clean & Green	85,000	85,250	95,000	95,000	95,000
Environmental Enforcement contract	51,132	52,500	-		
Emotional Resilience Contract	130,000	127,892	130,000		
Youth Resilience Fund	52,200	17,800 10,676	x		
Housing Management & Enforcement	67,175 ** (reduced amount)	x	x		
Private Rented Tenancy Support/Engagement		16,250	32,500	16,250	
Social isolation in vulnerable & older people	100,000	100,000	100,000		
Private rented home visiting service	21,600	3,010	x	x	
Peri-natal & Family Emotional Wellbeing		12,500	50,000	50,000	37,500
Targeted Fly-tipping & Waste collection Education SLA		16,000	32,000	16,000	
Devolve to WA's	50,000	50,000	?	?	
Events/Review Docs	6,474	3,526 (4,000)	7,000		
Anticipated contract spend:	563,581	482,904 (499,404)	294,500 (446,500)	32,250 (177,250)	(132,500)
In year Balance remaining	126,619	143,715 (127,215)	205,500 (53,500)		

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BARNSELEY METROPOLITAN BOROUGH COUNCIL

**Central Council Meeting:
3rd September 2018**

**Report of Central Council
Team.**

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 **That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are now delivering their Action Plans for 2018/2019.
- 4.2 Ward Alliance notes are attached to this report for information as follows:
Central Ward Alliance Notes for: 27/06 and 25/07 – Appendix 1
Dodworth Ward Alliance Notes for: 19/06 and 17/07 – Appendix 2
Kingstone Ward Alliance Notes for: 27/06 and 08/08 – Appendix 3
Stairfoot Ward Alliance Notes for: 09/07 – Appendix 4
Worsbrough Ward Alliance Notes for: 20/06 and 26/07 – Appendix 5
- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

Officer Contact:

Tel. No:

Date:

Carol Brady

01226-775707

15th August 2018

Notes from Central Ward Alliance Meeting

Wednesday 27th June 2018

Attendees:

Cllr Martin Dyson, (Chair) , Cllr Doug Birkinshaw, Dee Cureton, James Lock, Jennifer Hulme

Apologies:

Sara Headley, Paul Bedford, Vicky-Louise

Observer:

Mandi Williamson

Introductions and Welcome :

Cllr Dyson did introductions, Mandi introduced herself to the group as a foster carer who will be promoting foster caring at community events . Mandi also was interested in learning more about the Area Council and Ward Alliance and how the system worked.

Notes from Previous Meeting:

The notes from the previous meeting were agreed as a true record

Declarations of Pecuniary and none Pecuniary Interest

Dee Cureton declared a pecuniary interest in a ward alliance application

Ward Events Update

Marcia updated the group on ward events. The Family fun Day at the Carers Garden was very well attended and very successful. It is hoped that this will lead to more volunteers coming forward to help on the garden. A volunteer morning is also planned for Thursday 28th June.

A summer neighbourhood event is also being planned for Fullhouse/Riverdale area , Marcia will be attending a meeting with local volunteers to sort date and plan further.

Ward Alliance Applications:

The Exodus application for support from all 5 central Area wards with their CHAS registration (£78) was considered and agreed.

The application for Churchfields Picnic in the Park was then considered (Dee Cureton left the room) . This application was agreed in full for £377.05 **Member Updates:**

Jennifer reported that there are plans for a litterpick on Tennyson Road and a summer event.

Dee reported that the group is very busy and plans are in progress for the picnic in the park

Any Other Urgent Business:

Nothing reported

Date and Time of Next Meeting

Wednesday 25th July 5:30pm Town Hall

Notes from Central Ward Alliance Meeting

Wednesday 25th July 2018

Attendees:

Cllr Margaret Bruff (Chair) , Cllr Doug Birkinshaw, Dee Cureton, Jenny Hulme, James Lock, Paul Bedford

Apologies:

Cllr Martin Dyson

Notes from previous meeting:

The notes from the previous meeting were agreed with one amendment –apologies from Cllr Bruff -Marcia will amend .

Cllr Bruff and Cllr Birkinshaw agreed to raise the issue with the Area Council of ward alliance minutes being published online as part of the Area Council papers.

Ward Events Update:

Marcia informed the meeting about events in the ward including the community lunches at St Peter's Church and Oakwell Rise School. The engagement event at Warren Quarry Park was not as well attended as we would have liked for a number of reasons, including the lack of inflatables due to BMBC Health and Safety issues which have now been resolved . Cllr Birkinshaw suggested that the ward alliance should purchase a couple of banners to promote local events , with a simple message 'your Ward Alliance will be here on ' This would allow maximum publicity and assist with awareness raising locally. This was agreed by the group as a suggestion, Marcia will look into the purchase of banners .

Marcia also reminded the group about the event on Cliffe Woods to be held on Sunday 5th August. Aall ward alliance members were encouraged to attend if possible.

Ward Alliance Applications :

The Junior Wardens application for the Autumn programme starting in September will be the second time Qakwell Rise School has taken part . In line with Central ward agreement this will be the last time this can be funded through the ward alliance . The meeting agreed the £925 for this application with no objection.

The second application for the summer event at Cliffe Woods was approved by the group for the full amount of £573.

Green Dog Walkers Scheme :

Marcia presented the Green Dog Walkers Scheme to the meeting to get views and ideas. Essentially the scheme would be based on dog walkers wanting to participate and champion responsible dog ownership by challenging dog fouling and offering bags to other dog owners to encourage responsibility and being ambassadors through the green ribbon for the dog . There was a discussion about the scheme and concerns were raised about the sustainability and the need for publicity and the need to make it high profile as a campaign in order to have a chance of success.

Member Updates:

Cllr Bruff informed the meeting that she had had the opportunity to view the surfaces which will be used in the Town Centre for the pavement and the benches. Cllr Bruff also said that BMBC had purchased a new machine which would clean chewing gum from the pavement as this is the biggest concern .

Cllr Birkinshaw reported from planning that the 171 bedsits which were going to be built in the ward has changed to 80+ mixture of apartments and other units which will be much better . Cllr Birkinshaw also reported that the Mcdonalds drive-thru opposite Morrisons is still going ahead and also that the multi storey carpark will be closing soon for demolition.

There were no other updates

Any Other Urgent Business

There will no Ward Alliance meeting in August. Anything urgent will be circulated by email.

Next Meeting

Wednesday 26th September 5:30 Town Hall

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 19th June 2018 @ 6pm
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
<p>Cllr Phillip Birkinshaw (Chair)</p> <p>Cllr Neil Wright</p> <p>Cllr Richard Riggs</p> <p>Carol Brady – BMBC (CB)</p> <p>Jane Ripley – Penny Pie Community Group (JR) Notes</p> <p>Michelle Robertson – (MR) Dodworth Resident (MR)</p> <p>Janet Turton – Gilroyd Community Group/Business owner (JT)</p> <p>Lisa Kenny – Dodworth Village Community Group (LK)</p> <p>David Lock – Business Owner (DL)</p> <p>Malcolm Howarth – Chair of Crime and safety partnership and Higham Resident. (MH)</p> <p>Charlotte Hollingworth – Young Entrepreneur, Local Resident</p> <p>Steve Fearnely – Business Owner - Observer</p> <p>Rachel Collier – Dodworth Resident - Observer</p>	<p>Marcia Cunningham</p>

1. Welcome and Introductions		Action/Decision	Action lead
	Cllr Birkinshaw welcomed everyone to the meeting and the round the table introductions were made for the benefit of both Steve Fearnley and Rachel Collier who were there as observers.		
2. Apologies for Absence		Action/Decision	Action lead
	As above		
3. Minutes From Previous Meeting held on 23 rd January 2018		Action/Decision	Action lead
	<p>Page 2 Item 6</p> <p>(CB) Some progress has been made as regards moving the Principle Towns programme forward. Consultants have been appointed to carry out feasibility and engagement work and have planned a programme of workshops. The consultation exercise starts at the end of the month and concludes September when proposals will be presented.</p> <p>Gilroyd Clean-up has been confirmed at the 30th July at 10am. Twiggs will be there to give assistance. All welcome.</p> <p>Penny Pie Park story trail was a success and over 20 children took part in the event.</p> <p>Page 3 Item 8</p> <p>(LK) enquired as to whether the graffiti paint had been ordered? (CB) would chase up with Teresa Williams.</p> <p>(All) The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 22nd May 2018.</p>	Carol Brady to chase order with Teresa Williams	
4. Declaration of Pecuniary and none Pecuniary interest		Action/Decision	Action lead
	Janet Turton and Malcolm Howarth	Would be required to leave the room whilst the applications were been discussed.	
5. Feedback from Street Meeting		Action/Decision	Action lead
	Cllr Riggs was present on the stall which was Dodworths first street meet on the 7 th June. Residents attended and the majority would like to see improvements to the local		

	<p>park/play area.</p> <p>Another street meet event will be organised and will run alongside a Kids day on the 8th August. Exodus will be attending with various pieces of play equipment.</p> <p>A decision has yet to be made as to whether another event will go ahead.</p>		
6. Equaliteas event		Action/Decision	Action lead
	<p>Cllr Riggs is trying to promote this event which is designed to engage friendly debate on various local issues</p> <p>The event will be launched at Dodworth Library on the 23rd July with a tea party and encouragement to promote discussion by using debate cards. This is an ideal opportunity to involve local communities and promote the work of the Ward Alliance.</p> <p>Members asked if a mid-week event would be better aimed at people who are working.</p> <p>Cllr Riggs was to discuss the suggestion with Dodworth Library staff.</p>	Cllr Riggs to contact Dodworth Library.	
7. Incredible Edible		Action/Decision	Action lead
	<p>(CB) This was a project to try and encourage vegetable growing and healthy eating, aimed at all age groups. CB asked the group to suggest areas within the ward that may be interested in joining. JT had already enquired and was planning a container herb garden. DL suggested involving the shop owners.</p> <p>MR thought it would be a good idea to involve schools and care homes in this project to promote inter-generational work in the area.</p> <p>Fr Keith Freeman has expressed an interest.</p> <p>The allotment Society would be able to offer advice to any groups wanting to set up an area and would be able to supply plants and seeds at a small cost.</p> <p>Moorland Avenue Community Group could be interested and incorporate into the area of garden they are developing.</p> <p>JT and MR would work with Marcia to promote.</p> <p>Groups could be given assistance through the Ward Alliance for seeds and plants.</p>	Janet Turton and Michelle Robertson to meet with Marcia to progress ideas.	
8. Ward Alliance Applications		Action/Decision	Action lead
	Gilroyd Community Group as applied for help to fund this		

	<p>year’s gala which will be held on the 29th July. The amount requested of £720 is needed to pay for transportation and setting up, rides for the children and exodus.</p> <p>Note for record Janet Turton left the room.</p> <p>Exodus have applied for a contribution of £72 toward a health and safety certificate via CHAS. Total cost is £358 but this will be split between the five wards.</p> <p>Cllr Birkinshaw wanted to discuss an application that had not yet been submitted to get approval in principle.</p> <p>The application was to be submitted on behalf of the Junior Wardens Scheme run by Malcolm Howarth.. The next Junior warden scheme starts in the Autumn and monies (£1800) are needed to fund the various activities.</p> <p>Note for the record Malcom Howarth left the room.</p>	<p>The application was approved for £720.00</p> <p>The application was approved for £72.</p> <p>The application was agreed in principle to fund the Junior wardens until the application is received and will be approved at the next meet meeting.</p>	
9. Any Other Business	Action/Decision	Action lead	
<p>A funding fair has been organised at the Barnsley Town Hall on the 26th June, 2018 10-2pm. This will give voluntary groups the chance to talk face to face with funders.</p> <p>Cllr Riggs continues to work with the Higham Community to try and set up the community group. Residents have shown interest but a meeting has yet to be arranged to finalise the next steps.</p> <p>DL enquired about the bowling club and it was confirmed that Ward Alliance would meet 50% of the cost. Concerns were raised about the number of times an organization can apply for funding and the amount.</p> <p>Cllr Birkinshaw explained that there was no limit placed on applications or amounts and it was up to the Ward Alliance to make the decision as to whether funding would be given. We need to encourage groups to apply to ensure that all monies are spent by the end of the financial year.</p> <p>The funding can only be applied through an organization and individuals are unable to apply. It was felt that not enough of the smaller groups were aware of the funding despite leaflet drop around the area and the various events promoting the Ward Alliance.</p> <p>DL asked if there is anything been done around the Dil Raj Restaurant in regards to the rubbish and fly tipping. The issues are been closely monitored by the police as there have been a couple of serious incidents in the car park.</p> <p>The fence around the site is in disrepair and the elected members would take the issue up with Parks Services. There</p>			

	<p>was also Japanese knotweed present on site which will need treating.</p> <p>Cllr Riggs and Wright also offered to make contact with the owner in an attempt to try and work with him to get it cleaned up.</p> <p>LK asked about grass cutting on the Keresforth Road play area which was very overgrown. Cllr Birkinshaw confirmed that the reason the grass was so long is that access had been denied by the Head Teacher at the school on safety grounds.</p> <p>The Tractor would be allowed through in School holidays.</p>		
10. Date and time of next meeting.		Action/Decision	Action lead
	17 th July 2018 @ 6pm – Pollyfox Centre, Dodworth	Marcia to check availability of Centre.	

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 17th July 2018 @ 6pm
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
CLlr Phillip Birkinshaw (Chair) CLlr Neil Wright CLlr Richard Riggs Marcia Cunningham - BMBC Jane Ripley – Penny Pie Community Group (JR) Notes David Lock – Business Owner (DL) Malcolm Howarth – Chair of Crime and safety partnership and Higham Resident. (MH) Rachel Collier – Dodworth Resident (RC) Sian Stanhope - BMBC Brendon Fey – Arcadis Design and Consultancy	Steve Fearnley Janet Turton Charlotte Hollingworth

1. Welcome and Introductions		Action/Decision	Action lead
	Cllr Birkinshaw welcomed everyone to the meeting and round the table introductions were made.		
2. Apologies for Absence		Action/Decision	Action lead
	As above		
3. Principal Town Update – Sian Stanhope & Brendon Fey		Action/Decision	Action lead
	<p>Sian Stanhope gave a brief overview on the current position as regards the Principal Town Programme.</p> <p>Arcadis consultancy have been commissioned to design an area of flexible community space in and around the library which includes the wider area for future development.</p> <p>Brendon Fey shared a zoning plan with the group to promote discussion and welcomed any feedback the group could offer.</p> <p>The initial ideas are to open up the frontage and create better access into the areas incorporating a peace garden and flexible space for community use.</p> <p>(MH) would like to see the area open up to create a visible space which could be seen along the road and make the area safer for people and children to use. Better lighting needs to be installed which is vandal proof. The area has been blighted in the past with anti-social behaviour which resulted in broken lights and the destruction of the youth shelter.</p> <p>There is a building within the area which is still in use and Sian Stanhope will be in contact with the owners to discuss the proposed plans.</p> <p>It was suggested that a memorial garden be installed next to the monument which could be maintained by the memorial groups. This could then open up other funding opportunities via the Coalfields Trust and the MOD.</p> <p>(DL) would like to see an area where a regular market could be held and used for the other events such as brass band, children's choirs etc. Ideas for a central focal point within this space included Christmas tree or a sculpture of some kind.</p> <p>Brendon Fey would look again at all the suggestions and present back to the Ward Alliance in September .</p>		

4. Minutes From Previous Meeting held on 19 th June 2018		Action/Decision	Action lead
	<p>Page 3 Item 6</p> <p>The event at Dodworth Library was held last Thursday and over 20 people attended.</p> <p>Page 3 item 7</p> <p>Following on from last month's conversation regarding incredible edible and DL suggestions to involve the shop owners. The unused bowling green has been suggested as a potential site to grow Veg and herbs if the fencing could be made secure. Cllr Birkinshaw confirmed that there was a waiting list for allotments in the Dodworth area.</p> <p>Page 4 item 9</p> <p>Higham Community group had their first meeting which was attended by 12 potential volunteers. They organised a litter pick and collected 17 bags of rubbish.</p> <p>Grass cutting at the rear of Keresforth School will commence next week when the school break up for summer holidays. A child at the school as a very severe grass pollen allergy and a decision was made not to cut the grass during term time. There will be a second cut before the children return to school.</p> <p>(All) The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 19th June 2018.</p>		
5. Declarations of pecuniary and non-pecuniary interest		Action/Decision	Action lead
	Cllr Richard Riggs and Malcolm Howarth	Both would be required to leave the room when their respective applications are been discussed.	
6. Update of ward events and looking ahead to Christmas events and a High Street delivery group.		Action/Decision	Action lead
	<p>Ward Events</p> <p>24th July - Childrens event at Dodworth Library (RC) will deliver them to St Johns and Cllr Birkinshaw will deliver them to Janet for onward distribution.</p> <p>29th July - Gilroyd Gala.</p> <p>8th August – Station Road Play area consultation.</p> <p>27th August – Higham Gala</p> <p>Christmas Event</p> <p>A delivery group needs to be established to work on this event with elected members, ward alliance, members of</p>		

	school children to promote good citizenship and raise awareness of their environment. (For the purpose of further discussion MH left the room)		
8. Any Other Business		Action/Decision	Action lead
	<p>Mudsley-on-sea Green Dog Walker Scheme are trying to promote responsible dog ownership by cleaning up after their pets. It is a non-confrontational, friendly way to change attitudes about dog fouling.</p> <p>JR expressed an interest in the scheme and would welcome any actions that assisted volunteers with this increasing problem within Penny Pie Park. The group have purchased a dog poo station where anyone can get free dog bags.</p> <p>MH was happy to report that on a recent clean up campaign in Higham there was very little or no dog fouling.</p> <p>MH had brought a dummy camera to the meeting for any interested which were on offer at a discount store for £3.99.</p> <p>MC is to look at a project at Gilroyd via the Incredible Edible campaign to promote communities to grow Veg and herbs. The area around the teapot café is been looked at as a potential project. MC is awaiting costings and an approach may be made to the WA for financial assistance.</p>		
9. Date and time of next meeting		Action/Decision	Action lead
	11 th September 2018 at 6pm – Venue TBC		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	27th June 2018
Location:	Worsbrough Common Community Centre

Attendees	Apologies
Cllr Kevin Williams, Cllr Kath Mitchell, Doreen Gwilliam, Kelly Quinney, Peter Roberts, Florentine Booth-King, Peter Robertshaw	Cllr Joanne Murray, Vera Mawby, Jim Stevenson, Debbie Tumman.
<p>Welcome Peter Robertshaw to the meeting as the new Community Rep.</p> <p>Jac Davies has resigned from the Ward Alliance due to work commitments</p>	

3. Declaration of pecuniary & Non pecuniary interest		Action/Decision	Action lead
Kelly Quinney – Non pecuniary interest in WCCA			
Peter Robertshaw – Non pecuniary interest in Exodus			
4. Notes of last meeting & Matters Arising		Action/Decision	Action lead
5a)	Did the bowling club confirm their future security arrangements,	Doreen to contact them	DG
6c)		Doreen to amend notes	DG
6f)	Social event was held on 11 th May not June		DG & KQ
	WCCA fun Day – Ward Alliance stand -	Doreen and Kelly will be available on the day / Cllrs to attend	
5. Ward Alliance Fund - £15749.0		Action/Decision	Action lead
a)	Exodus – contribution to CHAS registration - Question about why this is needed? What impact this will have on voluntary groups	Agreed to fund Exodus - £71.60 – Doreen to ask about the implications for other groups.	DG
b)	WCCA – Contribution to Gala - £500.00 – A query about insurance for donkey rides - Ensure that WCCA's insurance covers this? - Ask WCCA for feedback about the success of the event.	Agreed to fund WCCA - £500.00 Agreed to contribute - £350.00	DG

c)	Barnsley Met Band – Contribution £350.0 - As this band have conducted a number of concerts in the ward and work closely with the Barnsley Music Hub giving opportunities for young people in the borough the Ward Alliance agreed to give a contribution to the instrument.	Doreen to contact the band to inform them of the decision. She will also ask if they would support future events at Locke Park.	DG
6. Kingstone Ward Alliance Action Plan/Events 2017/18		Action/Decision	Action lead
a)	Feedback from the recent Health Event. Cllr Williams gave verbal feedback, he informed the group that the event went really well, we would have like more residents to come but did get over 40 people he expressed thanks to Doreen for all her hard work. Doreen also thanked the members of the Ward Alliance who made it a great success in particular: Cllr Williams and Florentine for the great cookery demonstrations, Kelly, Peter Robertshaw, Debbie, Cllr Mitchell and Cllr Murray.	Doreen to write up a report into the event and share with Ward Alliance Doreen to contact Berneslai Homes to express our concern about no presence from TARA	DG
b)	Dobie St/Cope St Cleanup of park: Doreen gave a verbal feedback, this event was suggested by the Housing and Migration officers for the area. The small park was full of rubbish and overgrown. We did an environmental day with the support of Cllrs, Housing & Migration Team and Twiggs; We only had 3 local residents come out to help.	A further cleanup day was suggested, but as the park is in Central Ward, this would have to be planned by the Central Ward Alliance. Doreen will inform Central CDO of decision.	DG
c)	Enterprise Challenge: Kevin gave a verbal report, He went to help judge the finals day, out of all the schools who were present, the 3 Barnsley Schools won 9 of the 12 prizes. Ward Green won the whole competition. Kevin said it was a really great experience for the children who took part.	Ward Alliance would be keen to see this happening again and would consider funding a second round. This could help the Ward Alliance to forge stronger links with the 2 schools. Doreen to contact Paul to ask for feedback	DG
d)	Bainton Drive: Kath gave a verbal report, she has contacted the residents to see if they would be interested in forming a Neighbourhood Watch, no one has yet got back to her.	Kath and Doreen to arrange a community meeting with Berneslai Homes to try and progress a community group.	KM
f)	Who is your Neighbour: All Cllrs met with Cath Chergwin, They have agreed to deliver a small event at the Trinity Church on 12 th September. Cllrs will talk to the residents of the area prior to the event.	Cath Chergwin to arrange the venue Cllrs to talk to residents – possible coffee morning prior to the event	Cath Chergwin Cllrs
g)	The Joint Fun Day at Spring Street has now been changed to the park on Cope Street/Warren Quarry Lane.		
h)	Event in the area around the Portcullis – Date to be agreed. Kelly to ask the Landlord if this would be a good idea, Could use the venue if it rains. Kelly to see if we can bring YMCA to the event.	Ward Alliance agreed that this should be delivered by Central Ward Alliance, as they would prefer to deliver a fun day in the area around the Portcullis (see below).	KQ
i)	Winter Newsletter –The Ward Alliance want to ensure that a Newsletter is produced; Kevin said that the Kingstone Labour group would help with delivery. Sub group members: Kath, Doreen, Vera, Peter	Kelly to ask Portcullis? Doreen to arrange a meeting date for	PDR, KM, DG

j)	Robertshaw. Older People's health Event: Date 13 th October – Sub group meeting to be arranged: Kelly, Florentine, Kevin Williams	group, Doreen to get quotes for 5,000 newsletters. Doreen to arrange a suitable date for a planning meeting, invite Berneslai Homes	
7. Any Other Business		Action/Decision	Action lead
a)	Destination Barnsley – 15 th July		
b)	Mayor's Parade – 14 th July		
c)	TESOL Classes – Andy Flemming informed us of issues around St Georges, Andy is taking class members into town and wanted to use some of the funding to purchase coffees for his students.	WA agreed that this would be fine so long as he keeps all the receipts and sends back the feedback form. They also suggested he use local café on Summer Lane	DG to inform Andy.
d)	Holiday Hunger activities in Kingstone: There is funding to deliver Holiday Clubs this year, Marcia has arranged with Peter Robertshaw (HOPE) and WCCA Café to run 2 clubs in the Kingstone Ward.	Peter Robertshaw will keep WA up to date and if needed request extra support.	PDR
e)	Twiggs have a new lead worker in Central Area, they have asked if the Ward Alliance would like an update of their work.	Doreen to contact Twiggs with the date of the next meeting.	DG
f)	Junior Wardens scheme 2018-19 at Worsbrough Common Primary School. Malcolm has asked if the Ward Alliance would consider funding this at a cost of £1770.00. This would have to be agreed at next meeting	Ward Alliance agreed in principle to this fund. DG to contact Malcolm	DG
g)	Elim Church are looking for a contribution toward a disable ramp to access the building. – Should put in a WAF application and it will be considered.	Elim to write up a WAF application	
h)	Possible WAF app for a Park Grove Residents Street Party.	Kevin to give them an application	
i)	Need to promote the WAF more widely to get buy in from a wider range of groups. –	Take information to all the galas.	
8. Date and Time of Next Meeting		Action/Decision	Action lead
	8 th August, 19 th September, 31 st October, 12 th December		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	08/08/2018
Location:	Worsbrough Common Community Centre

Attendees	Apologies
Cllr Kevin Williams, Doreen Gwilliam, Kelly Quinney, Peter Roberts, Florentine Booth-King, Peter Robertshaw, James Stevenson,	Cllr Joanne Murray, Vera Mawby, Cllr Kath Mitchell, Debbie Tumman.
Only one Cllr attended the meeting, Any decisions will have to be ratified by the Cllrs prior to agreement.	

2. Twiggs SLA	Action/Decision	Action lead
<p>John Twiggs came to the meeting to discuss work in the Kingstone Ward. John shared the current SLA with the meeting, some questions about ward boundaries on one item, John to check the boundary- all other areas seem fine. Other work mentioned:</p> <ol style="list-style-type: none"> 1. Passageway West View & Tower Street – Possible social action project 2. Peel St/Mt Vernon St/ Dinnington – Grassed area belongs to Berneslai homes 3. Ginnell from Locke Park to Bainton – Possible Social Action Project 4. Cutlers Ave / Cranbrook Wasteland at back – Clean up day 29th Aug 4-6 5. Portcullis Engagement Event – Sat 15th September 11:00 – 2:00– Kelly to talk to pub agree date. Litter pick around area, development of a community group to look after the site. Book a bouncy castle for the day as a reward for helping. 6. Bainton Drive – John agree to help Kelly and KWA to develop an incredible edible site in the area. 	<p>All agreed the current SLA John to look at a couple of social action projects in the areas identified and to look at the area around Dinnington.</p> <p>John to support the Ward Alliance on the Clean-up at the back of Cutlers Ave and /Cranbrook St, Doreen to design flyers, invite WA members and to distribute flyers in the area.</p> <p>Portcullis Event: Kelly to speak with the pub to agree the date. Doreen to book a bouncy castle and do promotional work, Twiggs to support this event, try to develop a community group to help look after the area.</p>	
3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
Cllr Williams – Non pecuniary interest in Junior Wardens		
4. Notes of last meeting & Matters Arising	Action/Decision	Action lead
<p>5.a CHAS Registration for Exodus: Doreen informed the WA that any group contracted to work with the Council will be expected to be CHAS registered (All Bouncy Castles) etc -</p> <p>5. c. Barnsley Met Band agreed to support events in Locke Park –</p>		

6 a	<p>(They may still charge)</p> <p>Peter advised the WA that Revival Brass were very good at the recent Destination Barnsley event.</p> <p>Health event report shared</p>		
5. Ward Alliance Fund - £14827.0		Action/Decision	Action lead
a)	<p>Kick boxing organization have said they are not able to deliver this at this time. – This will bring £3249 back into the Ward Alliance fund.</p> <p>Junior Warden Project – 2018-2019 £1,850.0 – Some queries regarding the project were raised. – Whilst this is not a new group or activity it is for new young people. Cllr Williams confirmed that the school choose the children who will gain most from the experience (not just the best or worst behaved), they are trying to attract external funding perhaps do a Grant Finder Search or ask our Funding officer for her help.</p>	<p>Doreen to add the money back to the budget when it arrives</p> <p>All agree to fund the project for 2 sessions</p>	DG
b)	<p>Green Dog Walkers Scheme: £200.00 - This would be a campaign to raise awareness of cleaning up after pet dogs. People can take a pledge to always clean up after their own dogs and to carry extra poo bags for anyone who needs one. They would have some form of identity perhaps a green ribbon to show they are Green dog walkers. – James suggested 'Woof Where You Live' as the campaign logo, Others suggested linking in to local vets, pet shops and dog walking groups etc.</p>	<p>All Agreed to set aside £200 for the campaign a sub group will have to be established to start the campaign.</p>	
c)	<p>The Get Together Art Group - £1400.00 – the group meet at Worsbrough Common Community Centre every Thursday Afternoon, It is a social space for older people to learn new skills, The grant will cover some basic resources and Easels along with one years' worth of Venue hire.</p>	<p>All agreed to fund this project.</p>	
d)	<p>Elim Church - disabled ramp access - £2,200 - Elim Church are delivering food bank and clothing bank from the venue but there is still some ongoing work to be completed. The group have had some extra costs from malicious damage to the building that has left them with a short fall to build the access ramp.</p>	<p>All Agreed to fund the project with the following conditions. A full quote will need to be provided with the application form and the funding will only be paid after the work has been completed.</p>	
e)	<p>Older People's Health Event will probably be covered by the event budget. If more is needed we will consider a further WAF application.</p>		
6. Kingstone Ward Alliance Action Plan/Events 2017/18		Action/Decision	Action lead
a)	<p>Bainton Drive Project – Kelly and Doreen to work with Twiggs re an incredible edible site. – Kath Mitchell working with residents around the development of a neighborhood watch</p>	<p>Doreen to arrange a meeting with Kelly, Twiggs and Berneslai Homes. Kath to arrange a residents meeting.</p>	
b)	<p>Who is your Neighbor – 12th September. – Cllrs working with</p>	<p>Cllrs to contact Cath</p>	

c)	Cath Chirgwin to plan the event		
d)	Engagement/Environmental Day at Portcullis – See above for actions)	See above	
e)	<p>Winter Newsletter – We will need to start asking community groups for their articles. All Ward Alliance members can start this process, Any groups you come across tell them about the newsletter and ask them to let us know what they are planning for the winter.</p> <p>Older People Health Event – We met for the first planning group, Agreed to change the Date to: Friday 12th October, Edlington Community Organisation will deliver a slipper exchange and hand out winter warmer packs, Doreen has started inviting others to the event. – A progress report will be brought to the next meeting.</p>	<p>WA to inform local groups of newsletter and ask for articles. Articles to be sent to Doreen. Doreen to arrange a meeting of the sub-group.</p> <p>Next Sub group is on Thursday 23rd August 16:00 WCCC</p>	
7. Any Other Business		Action/Decision	Action lead
	<p>Smoke Free School – Briefing information – Doreen handed out the briefing. No comments were received</p> <p>Promotion of Ward Alliance Funding – We need to ensure that we are publicizing the WA Fund at every opportunity.</p>		
8. Date and Time of Next Meeting		Action/Decision	Action lead
	19 th September, 31 st October, 12 th December		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	9th July 2018
Location:	St Andrews Church Hall

Attendees	Apologies
<p>Cllr Wayne Johnson, Cllr Janine Bowler, Cynthia Cunningham, Andrew Gillis, Robert Stendall, Fiona Kouble, Roy Marsden, Sian Farthing, Lisa Hammond, Doreen Gwilliam</p> <p>Cllr Karen Dyson (arrived at 11:00am)</p>	<p>Ann Hart, John Ramsden, Sam Vickers</p>

Declaration of Interest	Action/Decision	Action lead
<p>a. Andrew Gillis – Aldham TARA</p> <p>b. Fiona Kouble – Craft & Chat</p>	<p>Andrew and Fiona left the room when the WAF forms were discussed</p>	
Updates	Action/Decision	Action lead
<p>None at this meeting</p>		
Matters Arising	Action/Decision	Action lead
<p>a) Robert informed the meeting that the planters are being made. The benches should be erected in August. We will need to mark out where the planters will be placed and send it to highways prior to putting them in.</p> <p>b) Aldham play area was mentioned. Doreen had phoned Jo Birch and was informed that there was currently no funding for play equipment in this area, if Section 106 funding does become available there would have to be a full consultation about where the best place would be and what equipment would be best suited. The members of the ward alliance were concerned about the vandalism to play areas, Leslie Road play equipment has been vandalized recently. – Andrew mentioned park keeper role, Wayne informed him that this would probably not be an option in the current economic climate.</p>	<p>Doreen to e-mail Jo Birch</p>	

c)	Roy asked if the benches had been ordered yet?		
d)	<p>Review of events in June:</p> <ul style="list-style-type: none"> The Tesco day went very well, lots of Ward Alliance Support for this, Wayne thanked Lisa and Tesco for allowing us to have the stand The Stairfoot Social Event – Lots of the community groups came to the event as well as a number of local residents; The Mayor was a particular success. The Ward Alliance would like to do this type of event again as it is a good way of thanking all the volunteers for their hard work over the year. SSHP Environmental Day – supported by Twiggs team, lots of work was achieved but only a few volunteers came. Picnic in the Park Clean-up day – Twiggs led this day with lots of volunteers coming out to help. Thanks to Twiggs lads the grass and the trees were all ready for the event. Picnic in the Park was a great success, with an estimate of 2,000 people attending. Really good weather and the event grows from strength to strength. The Ardsley Events group has done a great job again this year and continues to get more people who are interested in helping out in future events. 		
<ul style="list-style-type: none"> Ward Alliance Fund Applications – Balance £17660.15 		Action/Decision	Action lead
a)	Christchurch Craft & Chat Mobile: £249.0 - this would be an extension to the Christchurch Craft and Chat group, they would do an outreach craft and chat session in HighGrove. (At least 6 in the next year). The group would not have the capacity to extend it much further than this at this time.	Fiona left the meeting for this item. All agreed to fund this application.	
b)	Promotional Goods - £529.00 – This has been agreed previously by the Ward Alliance pens and fridge magnets.- Doreen has ordered this on behalf of the Ward Alliance	All agreed this expenditure	
c)	Green Dog Walking Scheme: Possible Central Area Campaign, Each Ward Alliance is asked to contribute toward this campaign. (costs would include, promotional launch events, ribbons and poo bags). Budget to be held centrally.	Agreed if all other wards want to do this they will contribute £200.00	
d)	Aldham Events - £494.00 – (Entertainment, banners, straw bales, porta loos). Wayne expressed his concern about the sustainability of the Gala and wanted to be sure that the group are working toward sustainability. Maybe by providing a balance sheet showing income and expenditure. The event will take place before the next WA meeting.	Andrew left the meeting for this item. All Agreed - £494.00 with the following stipulations: WA will not fund the gala every year; Gala should try to be self-sustaining. Any future aps will have to have a balance sheet attached.	
e)	Cllr Dyson would like to have a rule that any group who have already had funding should not be funded a second time unless there is a surplus at the end of the year.		
<ul style="list-style-type: none"> Ward Alliance Action Plan 		Action/Decision	Action lead

a)	Doreen handed out the Ward Alliance Action Plan. The identified activities are now nearly all achieved: We will need to consider what activities we want to see in the Autumn/winter period.	All Ward Alliance members to take a plan and bring ideas to the next meeting.	
• Any Other Business:		Action/Decision	Action lead
a)	Cllr Dyson informed the Ward Alliance that Lavender Court was in 'turmoil'. – There is apparently conflict with the different groups with an implication of some financial irregularities. Cllr Dyson has said she has escalated her concerns about Danny the manager upwards and his supervisor is now dealing with this. Cllr Dyson felt that Doreen should be talking to the groups not just Danny the manager. The Ward Alliance felt that as Danny is the manager of Lavender Court he is the correct person to liaise with and all other issues are internal to Lavender Court.	As the event is still ongoing Doreen will continue to support the event.	
b)	Robert asked about the Parkour organisation. Before we work with the group we will have to ensure they are fully compliant with H&S, insurance and safeguarding procedures. – All agreed that having more activities for older children may help with anti-social behavior.	Doreen will investigate further and inform the Ward Alliance at the next meeting.	
c)	Removal of the notice board in Kendray - Doreen to get a quote from Dave Stones	Doreen to get a quote for the work.	
d)	Cllr Bowler asked how she can get involved with the events groups in the local area. Andrew and Robert both said that if she gives them her e-mail address they will invite her to the next planning meeting.	Cllr Bowler to give her e-mail address to the Ardsley Events Group/ Andrew informed Cllr Bowler of the time of the Aldham meetings	
e)	Cllr Dyson said that she never gets invited to any meetings in Stairfoot. Andrew said that the Aldham meeting is always on the same day each month and she knows when they are. Robert said that Denise will let Cllr Dyson know when the next Gala planning meeting is being held.	Robert to ask Denise to inform Cllr Dyson of the next planning meeting.	
f)	Lianne Holdsworth joined the meeting to discuss DVLP – Interpretation Boards. – Liane explained the interpretation board project to the Ward Alliance, she said there is a possibility that the marine band pyramid could be in this scheme. Ann and Cynthia are the link people for this project.	Cynthia took Lianne to see the pyramid.	
h)	Sian asked if there was a meeting planned in August. All agreed that we should meet next in September – If any urgent WAF come into the office Doreen will do send electronically.	Doreen to e-mail all the group to inform them of the decision.	
• Date and time of next and future meetings:		Action/Decision	Action lead
	10 th Sep, 8 th Oct, 12 th Nov, 10 th Dec, 14 th Jan 2019, 11 th , Feb 2019, 11 th March 2019		

Ward Alliance Meeting



Date & Time:	Wednesday, 20th June @ 5.30 pm
Location:	Lew Whitehead Community Centre

1. Attendees			
Cllr John Clarke (Chair) Cllr Roya Pourali, Alison Andrews, Ian Langworthy, Alison Johnson Andrea Greaves (Secretary), Michelle Toone (CDO) Alex Langworthy Sylvia Speight re-joined the WA after longer spell of absence due to illness.			
2. Apologies			
Apologies received from Cllr Gill Carr, Alison Andrews, Alison Sidebottom, Alan Littlewood, Ian Langworthy, Alex Langworthy			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	none		
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record.		
5. Matters arising		Action/Decision	Action lead
a.	Dial Update Sessions delivered – 6 people attended so far. Michelle passed on posters to Cllr Clarke for distribution on noticeboard. Two sessions delivered so far. Part of contract Dial to put a crypt sheet together with all available advice services within the burough. WA will request for Dial to attend our meeting after three months to give an update on progress.		Michelle
6. Ward Alliance Fund		Action/Decision	Action lead
	Ward Alliance Budget 2018/2019	Michelle to provide a full update on remaining allocation on all outstanding budgets. Currently waiting for information from Teresa re working budgets, outstanding balances, and underspend from last financial year.	Michelle

a.	Application received from Exodus project – asking £71.76 (for CHAS Registration). Other wards contributing.	Group in support of the application. Full amount of £71.76 approved.	
b.	Application received from Barnsley Metropolitan Band for a contribution towards the purchase of a new tuba. Ward Alliance members discussed that two brass bands are already operating in Worsbrough area.	Decision made to contribute £100. Michelle to get in touch to propose crowd funding	
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	<p>Holiday Hunger</p> <p>National funding has been obtained, approx £5,000 within Central Council area to deliver Barnsley Healthy Holiday activities.</p> <p>The money can be used to provide entertainment enabling the area teams / ward alliances to better engage with the attendees.</p> <p>Dates agreed in Worsbrough as follows:</p> <ul style="list-style-type: none"> – Ward Green (Mandy will help to deliver) – every Monday from 31st July for 4 weeks. 11 – 1 pm. – Bankend every Wednesday from 1st August for 4 weeks. Central family centre are committed to attend all four sessions at Bankend. They will deliver quieter activities alongside the community games / sporting activities. <p>Fair Share will be providing food.</p> <p>No funding from WA required - Part of national funding awarded.</p> <p>Worsbrough Library have a separate budget and are also looking at dates to deliver healthy holiday activities over a six week period – yet to confirm days with Michelle.</p> <p>As part of the discussion Sylvia pointed out that health visitors can obtain food from foodbanks for families with young children. Michelle can ask health visiting service to supply information.</p>	Michelle to coordinate and to keep WA informed.	Ward Alliance / Michelle
b.	<p>Newsletter</p> <p>Members agreed they wanted to continue with the newsletter. However, it was highlighted that all members of the WA had to contribute towards contents. Unfortunately, due to work and personal commitments Andrea no longer has the capacity to format the newsletter.</p>	Michelle send out email to ask for volunteers.	
c.	<p>Health & Wellbeing</p> <p>As part of the Health & Wellbeing priority the WA agreed to look at crime and anti-social behaviour within the Worsbrough Ward and how the WA could contribute towards addressing this issue.</p> <p>A working group was put together and first meeting</p>	<p>Cllr Pourali to gather information about services available to report any issues.</p> <p>Michelle to further engage with local residents and to look to set</p>	

	<p>held on 5th June.</p> <p>Cllr Pourali gave an update.</p> <p>Constructive meeting. Attendance from Safer Communities, Bernslai Homes, Central Area Team, and local residents. It was agreed that WA could help</p> <p>To raise awareness for residents to come forward to report anti social behaviour and criminal activities, and to explore the appetite for setting up local neighbourhood watch.</p>	up new groups and / or involve existing groups.	
d.	<p>Celebration Event</p> <p>Thursday, 13th September 11 am – 1 pm Worsbrough Miners Welfare</p> <p>Main focus of the day bring people together – local volunteers – chance to network</p> <p>Volunteers from bank end luncion will be able</p> <p>People receive certificate for training sessions attended</p> <p>Miners welfare.</p>	Michelle to lead.	
e.	<p>Ward Green Waddlers</p> <p>Looking for funding at Lew Whitehead room hire</p> <p>Craft activities, changing table and tea and toast – applicaiton to follow.</p> <p>First couple of sessions success – paying £1/child for entry – Wed 9.30am - 11 am</p> <p>Volunteers identified who'd like to be more involved – potentially running group on their own.</p>	Michelle continue to support alongside Central Family Centre.	
8. Any Other Business		Action/Decision	Action lead
a.	<p>Community Pay Back / Environmental Budget</p> <p>Michelle to send email to Glyn to remind out that £3,000 needs to be spent before the end of July on the projects already identified and agreed, which includes fencing at White Cross, pavilion steps, railings, painting the birdhide at Worsbrough Reservoir.</p>		Michelle
b.	<p>Primary School Challenge Enterprise</p> <p>Approved funding in one of the previous meetings Ward Green – 10 teams – pitch their idea in front of judges.</p> <p>3 teams got final stage and compete against other schools (Leeds, Sheffield ...)</p> <p>12 awards – 9 awards went to Barnsley</p> <p>Top prize musical outdoor place for Ward Green</p>		
b.	<p>Race Night</p> <p>Michelle informed the group that Miners Welfare are hosting a Race Night on Saturday, 7th July at 7 pm. Tickets are £5 incl pie & pea supper. Ward Alliance members encouraged to support.</p>		
9. Dates and times of future meetings		Action/Decision	Action lead
	<p>Brief discussion took place regarding day and frequency of future meetings. It was agreed Michelle to send out an email asking members for their preferences.</p>	Michelle to inform members of dates and time of future meetings.	

Ward Alliance Meeting



Date & Time:	Thursday, 26th July @ 5.30 pm
Location:	Worsbrough Library

1. Attendees			
Cllr John Clarke (Chair) Cllr Roya Pourali, Alison Andrews, Ian Langworthy, Alison Johnson, Alison Sidebottom, Ian Langworthy Andrea Greaves (Secretary) Michelle Toone (CDO)			
2. Apologies			
Apologies received from Alan Littlewood (tied up due to cricket season), Alex Langworthy, Sylvia Speight			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	none		
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record.		
5. Matters arising		Action/Decision	Action lead
	Dial Update: 6 Attendees at the sessions delivered so far. Posters advertising sessions have been placed in local notice boards.	Cllr Clarke to try to put information into the Worsbrough News section of Chronicle. Michelle to update further at next meeting	Cllr Clarke Michelle
6. Ward Alliance Budget 2018/2019		Action/Decision	Action lead
a	Total remaining budget: £20,465.70 minus £1,850 for the junior wardens scheme which has already been agreed in principle not including working budgets Engagement budget: £532 TDY budget: £382 remaining, Ward Alliance agreed to transfer this budget to the engagement fund.	Formally agreed in the meeting. Ward Alliance asked that the spring scheme be offered to Bankend and Mill	Michelle
b.	Applications: Junior Wardens Scheme applied for further funding for the Autumn/ Spring Programme. £1850. This has already been agreed in principle.		

	<p>Waddlers An application expected from the new Toddler group at Ward Green for the purchase of play equipment, room hire and changing station. Further discussion to be held at the next alliance meeting.</p> <p>Primary School Challenge Enterprise Paul is currently developing another idea to run from September.</p> <p>Exodus Projects Exodus have come to the end of various funding streams this financial year. The Ward Alliance discussed the possibility of providing funding to assist with the costs incurred at the Bankend Youth Club. This youth club was set up specifically for the Area Council as part of the agreement to provide funding. This funding has now come to an end.</p>	<p>Academy Schools again. If no uotake Ward Alliance happy for Ward Green to do it again.</p> <p>Application anticipated to be completed and ready for consideration at next meeting</p> <p>Ward Alliance agreed to consider the delivery of a second scheme at Ward Green. Paul to finalise arrangements for Bankend Primary and The Mill Academy to take part in the out door music area challenge. Funding for this has been agreed in a previous meeting but due to timescales this has not been delivered as yet. It is anticipated Bankend and The Mill will take part in the January scheme.</p> <p>The group agreed to consider an application from the Exodus project and asked that the full amount needed be applied for . The group will then copnsider covering full costs or making a contribution. The group would like number of attendess in total with a break down of how many are from Bankend and which postcodes.</p>	<p>Michelle to feed back to Malcolm</p> <p>Michelle to inform Exodus of discussion and encourage them to make an application.</p>
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7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	<p>Healthy Holiday Provision National funding has been obtained for to deliver community lunches in the Worsbrough Ward. Previously the Ward Alliance have supported and funded the delivery of holiday provision/ community lunches in Bankend. The sessions being delivered over the summer will be a continuation of this provision, as before Ward Alliance members are asked to support the delivery if possible. In addition to the sessions at Bankend, Michelle, will also be delivering at Ward Green – Lew Whitehead Centre. Sessions will commence from 30th July and run weekly until 22nd August. Events will take place Mondays in Ward Green and Wednesdays Bank End. Fliers have been distributed locally by volunteers and posters have been placed in local notice boards</p> <p>As part of the discussion Sylvia pointed out that health visitors can obtain food from foodbanks for families with young children. Michelle can ask health visiting service to supply information.</p>	<p>Michelle to coordinate and to keep WA informed.</p> <p>Michelle to follow up and inform WA with feedback</p>	Ward Alliance / Michelle
b.	Newsletter	WA members agreed to park this for the time being.	
c.	<p>Social Event Thursday, 13th September 6 pm – 9 pm Worsbrough Miners Welfare. A events group has been set up; kick off meeting on Monday, 13th August a 5.30 pm at the Worsbrough Library. Michelle will sent out invites.</p>	WA members to put forward proposals of nominees to be invited to the event.	Working Group/ Michelle
d.	<p>Environment A discussion took place around areas in need of environmental clean ups. Ward Alliance members suggested the following locations could benefit from a volunteer work day(s): Highstone Lane – Ward Green Malta's Court/ Monksprings/ Greenwood Avenue – Bankend James Street/ Grove Street – Worsbrough Dale</p> <p>TPT from West Street to Park Road - It was suggested that the staff at the recycling centre / tip could assist with this clean up alongside Twiggs and potential the TPT rangers</p>	<p>Twiggs to be asked to support clean up days. Additionally, members suggested involving Bernslei Holmes and attendees from the Healthy Holidays sessions.</p> <p>Alison Sidebottom to contact Sarah Ford to request assistance from the rangers with cutting back overgrowth to access the embedded litter. Alison also to check nesting season dates. Cllr Carr to contact Cllr Roy Miller to explore the possibility of support from staff at the recycling centre</p>	<p>Michelle</p> <p>Alison / Cllr Carr</p>

8. Any Other Business		Action/Decision	Action lead
a.	Community Pay Back / Environmental Budget Work has commenced on the Lew Whitehead Centre at Ward Green. A few issues have been identified with the work, Ian to draw up a snagging list if needed when the work has been completed	Cllr Clark to get in touch with Glyn Staves regarding who the new supervisor is.	Michelle
b.	Health & Wellbeing Cllr Pourali will draft an information leaflet about services available to report any issues relating to criminal activities and disturbances. Draft will be discussed at the next WA meeting. Funding will be required for the print and distribution of the fliers.	Cllr Pourali to gather information about services available to report any issues. Michelle to further engage with local residents and to look to set up new groups and / or involve existing groups.	
c.	Race Night Poor attendance at the event. Michelle will arrange a meeting with the board of trustees how Miners Welfare could engage more with local residents and options to raise funds. Next step will be to put an events committee together. Ward Alliance suggested opening the welfare on a more regular basis as a public house and not just when events are being held		Michelle
c.	Public Health – Smoke free public areas initiative The initiative is for all public places to be smoke free. Information packs are being sent out to all primary schools in Barnsley to create 100 % smoke free areas for all primary schools.		
e.	Tour de Yorkshire Michelle shared with the group a new volunteer that came forward as part of the Tour De Yorkshire project wishes to continue to volunteer in the Ward. Yvonne Allott has suggested delivering a number of craft workshops in the run up to Christmas. These workshops would be an ideal opportunity to engage with residents and potentially identify more volunteers. It is hoped they can also be used to engage with older residents that might be lonely and isolated	Michelle to keep Ward Alliance informed as project develops	Michelle
f.	Worsbrough Film Copies handed out to committee members to review The idea is to take this film on a road show in the near future.	WA members to give feedback to Michelle.	

9. Dates and times of future meetings		Action/Decision	Action lead
	<p>The next meeting is scheduled for</p> <p>The meeting dates for the remainder of the financial year are as follows:</p> <p>Thursdays 5.30pm</p> <ul style="list-style-type: none"> • 23rd August • 20th September • 18th October • 15th November • 13th December • 10th January • 7th February • 7th March 	<p>Andrea / Michelle to send out minutes and agenda plus other documentation for discussion in the next meeting.</p>	

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

3rd September 2018

**Report of Central Area
Council Manager**

Central Area Council Ward Alliance Fund Report

1. Purpose of Report

This report seeks to inform Members about the 2018/19 spend to date for the 5 Central Ward Alliance Funds.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of the approved spend for the 2018/19 financial year, by Ward, is attached at Appendix 1.
- 4.2 Ward Alliances are currently updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2018/2019.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
16th August 2018

APPENDIX 1

Ward Alliance Fund Budget Overview

2018/19 WARD FUNDING ALLOCATIONS

For 2018/19 each Ward Alliance has had an allocation of £10,000 from the Council's core budget to the Ward Alliance Fund.

In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2018/19 budget to each of the 5 Ward Alliance Funds

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

The carry-forward of remaining balances from each of the 2017/18 Ward Alliance Funds has been combined and added to the 2018/19 allocation, to be managed as a single budget with the above conditions.

However, as agreed at the 17th October 2017 Central Area Council meeting, any projects that have not had their funding charged, or any funding carried over, that is not charged by the 31st July 2018 will be returned to the Central Area Council.

2018/19 WAF Allocations by Ward Alliance:

CENTRAL WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£0	carried forward from 2017/18
£10,000	devolved from Area Council
£20,000	total available funding

The **Central Ward** has allocated £4386.76 of its £20,000 2018/19 Ward Alliance allocation, with £1,382.76 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
CWA - TDY Central Ward Community Activities	£114.71	£114.71	£19,885.29
CWA - Clear up of Burton Road playing field	£94.00	£94.00	£19,791.29
Forever Young Exercise Group - Development of group	£300.00	£300.00	£19,491.29
CWA - A Frame boards	£125.00	£125.00	£19,366.29
Central Events budget	£1,000.00		£18,366.29
CWA - First Aid Training	£506.00		£17,860.29

Central Conservation Residents Ass - Picnic in the Park	£377.05	£377.05	£17,483.24
BMB - Tuba replacement	£300.00	£300.00	£17,183.24
Exodus - CHAS registration contribution	£72.00	£72.00	£17,111.24
Dodworth CSG - Junior wardens	£925.00		£16,186.24
Fullhouse Riverdale Community Group - Summer event	£573.00		£15,613.24

DODWORTH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£685	carried forward from 2017/18
£10,000	devolved from Area Council
£20,685	total available funding

The **Dodworth Ward** has allocated £8,180.55 of its £20,685 2018/19 Ward Alliance allocation, with £1,642.00 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
DWA - Engagement working budget	£1,000.00		£19,685.00
DWA- Environmental working budget	£1,000.00		£18,685.00
DWA - Purchase of equipment for the ward to support the summer programme of events	£1,360.05		£17,324.95
Community Centre Gp - Improvements to Community Centre	£350.00	£350.00	£16,974.95
Dodworth Miners Welfare BC - Fundamental Equipment	£500.00	£500.00	£16,474.95
Gilroyd Community Group - Summer gala	£720.00	£720.00	£15,754.95
Exodus - CHAS registration contribution	£72.00	£72.00	£15,682.95
DWA - Promotional items	£578.50		£15,104.45
Dodworth CSG - Junior wardens	£1,850.00		£13,254.45
Higham Community Group - Gala	£750.00		£12,504.45

KINGSTONE WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£3,418	carried forward from 2017/18
£10,000	devolved from Area Council
£23,418	total available funding

The **Kingstone Ward** has allocated £8,591 of its £23,418 2018/19 Ward Alliance allocation, with £5,591.00 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
YMCA - Grow & Learn - H&WB Project	£1,549.00	£1,549.00	£21,869.00
ELSH - Developing basic maths, English & ICT Skills	£1,000.00	£1,000.00	£20,869.00
KWA - Printing costs for community newsletter	£1,000.00		£19,869.00
KWA - Events budget	£2,000.00		£17,869.00
Shawlands Primary School - Enterprise Challenge	£695.00	£695.00	£17,174.00

Joseph Locke Primary School - Enterprise Challenge	£695.00	£695.00	£16,479.00
Locke Park Bowling Club - replacement of stolen tools	£730.00	£730.00	£15,749.00
BMB - Tuba replacement	£350.00	£350.00	£15,399.00
Worsbrough Common Community Association	£500.00	£500.00	£14,899.00
Exodus - CHAS registration	£72.00	£72.00	£14,827.00

STAIRFOOT WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£975	carried forward from 2017/18
£10,000	devolved from Area Council
£20,975	total available funding

The **Stairfoot Ward** has allocated £4,566 of its £20,975 2018/19 Ward Alliance allocation, with £1,488 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Friends of Stairfoot Group - Wooden Planters	£470.00	£470.00	£20,505.00
SWA - Engagement & Health events	£2,000.00		£18,505.00
Kendray Chiefs JFC- Start up costs for new club	£295.00	£295.00	£18,210.00
SWA - Venue hire for Ward Alliance meetings 18/19	£549.00		£17,661.00
Aldham House TARA - Summer Gala	£500.00	£500.00	£17,161.00
Craft & Chat - Craft & Chat on wheels	£223.00	£223.00	£16,938.00
SWA - Promotional goods for the WA	£529.00		£16,409.00

WORSBROUGH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,874	carried forward from 2017/18
£10,000	devolved from Area Council
£22,874	total available funding

The **Worsbrough Ward** has allocated £2,408.30 of its £22,874 2018/19 Ward Alliance allocation, with £2,408.30 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Lew Whitehead Community Centre - Creating sustainability	£1,541.54	£1,541.54	£21,332.46
Ward Green PS - Primary school enterprise challenge	£695.00	£695.00	£20,637.46
BMB - Replacement BBb Tuba	£100.00	£100.00	£20,537.46
Exodus - CHAS registration	£71.76	£71.76	£20,465.70
Dodworth CSG – Junior Wardens	£1,850		£18,615.70